

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE: ASSAM

INFORMATION ON GUWAHATI MUNICIPAL CORPORATION

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013) **:Guwahati Municipal Corporation**
- 2 Date of Last PRI Election; Last ULB Election **:01-12-2003**
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 **2714425**
(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 **3082198**
(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 **:216.79 Sq.km**
(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs in Crore)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations	25.9774	62.9928	66.6455	70.3375	24.122	26.3171
ii	Municipalities						
iii	Town Panchayats						
	Total						
C	Grants-in-aid						
i	Municipal Corporations	38.2300	11.0993	1.0993	1.1198	64.0000	56.0000
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						

i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	<i>SFC Devolution</i>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	<i>Grants-in-aid</i>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	<i>Others if any (pls specify)</i>						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimated for 2013-14 onwards)

Transfer of resources to Municipal Corporations

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			25.9774		38.2300				64.2074	0.0000
2008-09			62.9928	24.8800	11.0993				74.0921	24.8800
2009-10			66.6455	39.2631	1.0993				67.7448	39.2631
2010-11			70.3375	59.4946	1.1198				71.4573	59.4946
2011-12			24.1220	24.1220	64.0000	32.0000			88.1220	56.1220
2012-13			26.3171	26.3200	56.0000	58.0000			82.3171	84.3200
2013-14			34.7200		56.0000					
2014-15			43.2700		56.0000					
2015-16			52.4100		56.0000					
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to GUWAHATI MUNICIPAL CORPORATION and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of Function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
1. Regulation of land use and construction of buildings	It was partially handed by GMDA&GMC	14.02.1974			-	-	-	-	-
2. Roads & bridges	Main roads and major bridges under state PWD	14.02.1974			-	-	-	-	-
3. Water supply for domestic , industrial and commercial purpose	Partially Transferred				-	-	-	-	-
4. Public health , sanitation , conservancy & solid waste management	Public health with the GOA rest are with GMC	14.02.1974			-	-	-	-	-
5. Slum improvement and upgradation	National Slum Dev. programme implemented by the GMC.	14.02.1974			-	-	-	-	-
6. Urban poverty alleviation programme	Not Transferred				-	-	-	-	-
7.Provision of Urban amenities and facilities such as parks , gardens, playgrounds,	Partially Transferred	14.02.1974			-	-	-	-	-
8. Cattle pounds , prevention of cruelty on animals	GMC	14.02.1974			-	-	-	-	-
9. Vital statistics including registration of birth and deaths	Not Transferred				-	-	-	-	-

Functions / Services transferred to GUWAHATI MUNICIPAL CORPORATION and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of Function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
10. Public amenities including street lighting , parking lots, bus public conveniens	Partially Transferred of street lighting , parking lots, bus stops	14.02.1974			-	-	-	-	-
11. Regulation of slaughter houses and tanneries.	GMC	14.02.1974			-	-	-	-	-
13. Urban Plaining including	Not Transferred				-	-	-	-	-
14. Planing of Economic and Social development	Not Transferred				-	-	-	-	-
15 Fire Services	Not Transferred				-	-	-	-	-
16. Urban foresty ,potection of environment and promotion of ecological aspects	Not Transferred				-	-	-	-	-
17. Safeguarding the interest of weaker sections of the society , including	Not Transferred				-	-	-	-	-
to handicapped and mentally retarded					-	-	-	-	-
18. Promotion of cultural, educational and aesthetic aspects	Not Transferred				-	-	-	-	-

Expenditure and sources of Revenue/Capital of GUWAHATI MUNICIPAL CORPORATION

Schedule -4C
(Rs. in Lakhs)

Year	Municipal Corporations											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08	2976.4000	2920.4500	2554.1400		236.2600	168.0000	186.0000	0.0000	2752.4500	0.0000	SJSRY	135.00
											NSDP	29.00
											IDSMT	4.00
											TFC/13th FC	186.00
											TASFC/FASFC	
											State share	2028.77
											Entry tax	
											DDP	
											OTHERS	723.68
2008-09	5805.3600	2530.0900	2399.0000		678.8000	25.0000	239.5600	2488.0000	2505.0900	0.0000	SJSRY	25.00
											TFC/13th FC	239.56
											TASFC/FASFC	2488
											State share	1858.35
											Entry tax	
											DDP	
											OTHERS	646.74
2009-10	8654.9300	629.9300	2936.7400		681.4000	17.3200	1410.4800	3626.3100	612.6100	0.0000	SJSRY	17.32
											TFC/13th FC	1410.48
											TASFC/FASFC	3626.31
											State share	540.02
											Entry tax	
											DDP	
											OTHERS	72.59
2010-11	11378.2600	2241.3500	3432.6800		704.5200	108.2600	291.6000	6949.4600	2133.0900	0.0000	SJSRY	108.26
											TFC/13th FC	291.6
											TASFC/FASFC	6949.46
											State share	2008.03
											Entry tax	
											DDP	
											OTHERS	125.06
2011-12	11081.3000	2583.3800	3948.7600		720.7100	266.7000	799.7300	5612.1000	2316.6800	0.0000	SJSRY	266.70
											TFC/13th FC	799.73
											TASFC/FASFC	5612.10
											State share	2124.19
											Entry tax	
											DDP	
											OTHERS	192.49
2012-13	15111.1100	239.4000	4541.0700		828.8200	239.4000	1277.2200	8464.0000	0.0000	0.0000	SJSRY	239.40
											TFC/13th FC	1277.22
											TASFC/FASFC	8464.00
											State share	
											Entry tax	
											DDP	
											OTHERS	

Expenditure and Sources of Revenue of ULBs - District-wise

(Rs. in Lakhs)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

GUWAHATI Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
Name of the Municipal Corporations: Guwahati Municipal Corporation					No. of Municipalities:				No. of Town panchayats:				
Total Area of Municipal Corporations:					Total area of Municipalities:				Total area of Townpanchayats:				
Total Population of Municipal Corporations:					Total population of Municipalities:				Total population of Town panchayats:				
S.N.	Items	Year				Year				Year			
		2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	Expenditure												
A	Revenue												
B	Capital												
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax (a+b)</i>												
	<i>a. Immovable Property Tax</i>	2936.74	3432.68	3948.76	4541.07								
	<i>b. Other Taxes</i>												
	<i>ii. Own non-tax</i>	681.40	704.52	720.71	828.82								
B	Transfers from Central Government #	17.32	108.26	266.70	400.79								
<i>(detail information on each of the CSS to be given below)</i>													
	<i>i SJSRY</i>	17.32	108.26	266.70	239.40								
	<i>ii NSDP</i>				161.39								
	<i>iii IDSMT</i>												
	<i>iv UIDSSMT</i>												
	<i>v AUWSS</i>												
	<i>vi UIDSSMT</i>												
	<i>vii. IHSDP</i>												
	<i>viii.NOAP</i>												
	<i>ix others</i>												
	C. Transfers from 12th FC/13th FC	1410.48	291.60	799.73	1277.22								
	D. Assigned + Devolution (TASFC/FASFC)	3626.31	6949.46	5612.10	8464.00								
	E. Grant-in-Aid from State Government												
	(I) State share	540.02	2008.03	2124.19	836.13								
	(ii) Entry Tax												
	F. Market Borrowing/Institutional Borrowings												
	G. Others (specify)	72.59	125.06	192.49	890.60								
	(i) DDP												
		9284.86	13619.61	13664.68	17238.63								

Not Applicable

Not Applicable

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS
Separate format to be filled for each district.

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF GUWAHATI MUNICIPAL CORPORATION

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13 (As on 31.10.2012)		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax							-							
	Property Tax	1707.14	1763.74	1810.95	2267.34	2384.13	2741.75		3290.10	3948.12	4737.74	5685.29	6822.35	8186.82	9824.18
	Professional Tax	28.88	30.36	47.33	54.70	52.61	60.50		72.60	87.12	104.55	125.46	150.55	180.66	216.79
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
	Taxes on Draught Animal &SMV														
	Advertisement Tax														
	Trade Licence														
	Tax on factories/workshops														
	Discretionary Tax														
	Lighting Tax														
	Others	875.88	635.26	1078.46	1110.64	1512.02	1738.82		2086.59	2503.91	3004.69	3605.62	4326.75	5192.098	6230.517
	Total (A)	2611.90	2429.36	2936.74	3432.68	3948.76	4541.07		4935.95	6169.94	7712.42	9640.53	12050.7	15063.32	18829.15
B	Non-Tax							-	0	0	0	0	0	0	0
1	Water Charges	74.90	76.60	101.44	106.71	111.75	128.51		154.215	185.058	222.07	266.484	319.78	383.7363	460.4835
2	Fees/User charges	4.67	76.74	147.31	146.91	169.06	194.42		233.303	279.963	335.956	403.147	483.777	580.532	696.6384
3	Irrigation Charges														
4	Any other (Pl. specify)														
	Municipal Properties														
	Building Permission														
	General Administration fee and other User Charges														
	Others	156.69	525.46	432.65	450.90	439.90	505.89		607.062	728.474	874.169	1049	1258.8	1510.565	1812.677
	Total (B)	236.26	678.80	681.40	704.52	720.71	828.82		900.888	1126.11	1407.64	1759.55	2199.43	2749.29	3436.613
	Grand Total	2848.16	3108.16	3618.14	4137.20	4669.47	5369.89		5836.84	7296.05	9120.06	11400.07	14250.09	17812.61	22265.77

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists. :Yes

2. System of Billing and Collection of Property Tax

: Billing system is computerised & Collection of bill through Payment Gateway Service is in process

Name of the State:ASSAM

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF GUWAHATI MUNICIPAL CORPORATION

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	540.39	543.96	362.78	547.96	521.26	548.48
	Professional Tax	Nil	Nil	Nil	Nil	Nil	Nil
	Entertainment Tax	Nil	Nil	Nil	Nil	Nil	Nil
	Octroi/Entry Tax	Nil	Nil	Nil	Nil	Nil	Nil
	Any other (Pl. specify)	Nil	Nil	Nil	Nil	Nil	Nil
	Total (A)	540.39	543.96	362.78	547.96	521.26	548.48
B	Non-Tax						
1	Water Charges	Nil	Nil	Nil	Nil	Nil	Nil
2	Fees/User charges	Nil	Nil	Nil	Nil	Nil	Nil
3	Irrigation Charges	Nil	Nil	Nil	Nil	Nil	Nil
4	Any other (Pl. specify)	Nil	Nil	Nil	Nil	Nil	Nil
	Total (B)	0	0	0	0	0	0

													Schedule 6B		
Name of the State: Assam															
EXPENDITURE OF ULBs															
S.No.	Item	(Rs. In Lakhs)							Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
1	Establishment														
	a) Salaries for employees	2072.30	2556.75	2988.75	3780.00	3862.04	4441.35	5107.55	5873.68	6754.73	7767.94	8933.13	10273.10	11814.07	
	b) Wages	690.76	837.25	996.24	1259.99	1287.36	1480.46	1702.53	1957.91	2251.60	2589.34	2977.74	3424.40	3938.06	
	c) Pension etc. for employees						0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	d) Office expenditure	226.96	323.00	439.93	546.91	821.39	944.60	1086.29	1249.23	1436.62	1652.11	1899.92	2184.91	2512.65	
	e) Honorium of Members														
	f) Any other (Pl. specify)														
	Total 1	2990.02	3717.00	4424.92	5586.90	5970.79	6866.41	7896.37	9080.83	10442.95	12009.39	13810.80	15882.42	18264.78	
2	Maintenance														
	(i) Water Supply	518.74	369.32	373.08	220.17	110.47	127.04	146.10	168.01	193.21	222.19	255.52	293.85	337.93	
	(ii) Buildings	2.94	5.92	123.72	20.49	2.13	23.00	26.45	30.42	34.98	40.23	46.26	53.20	61.18	
	(iii) Roads	495.34	771.14	1161.20	1400.00	1750.99	2013.64	2315.68	2663.04	3062.49	3521.87	4050.15	4657.67	5356.32	
	(iv) Data base														
	(xi) Street light				212.94		234.00	269.10	309.47	355.88	409.27	470.66	541.26	622.44	
	(xii) Parking						23.53	27.06	31.12	35.79	41.15	47.33	54.43	62.59	
	(xiii) Creamation & Burial ground				164.00		165.00	189.75	218.21	250.94	288.59	331.87	381.66	438.90	
	(xiv) Earth filling														
	(xv) Solid waste Management						500.00	575.00	661.25	760.44	874.50	1005.68	1156.53	1330.01	
	(xvi) Strom water drain														
	(xvii) Culvert														
	(xviii) Training						23.00	26.45	30.42	34.98	40.23	46.26	53.20	61.18	
	(xix) Loans														
	(xx) Any other maintenance														
	Total 2	1017.02	1146.38	1658.00	2017.60	1863.59	3109.21	3575.59	4111.93	4728.72	5438.03	6253.73	7191.79	8270.56	
	Grand Total (1+2)	4007.04	4863.38	6082.92	7604.50	7834.38	9975.62	11471.96	13192.75	15171.67	17447.42	20064.53	23074.21	26535.34	
3	Capital Expenditure														
	(i) Water Supply	777.93	7.00				345.98	415.18	498.21	10000.00	12000.00	14400.00	17280.00	20736.00	
	(ii) Buildings		522.96	1759.57	1132.73	379.64	700.00	840.00	1008.00	3000.00	3600.00	4320.00	5184.00	6220.80	
	(iii) Roads	33.25			600.62	2095.81	1567.00	1880.40	2256.48	12000.00	14400.00	17280.00	20736.00	24883.20	
	(iv) Drains				2527.61	3012.45	2387.00	2864.40	3437.28	17500.00	21000.00	25200.00	30240.00	36288.00	
	(v) Creamation & Burial ground														
	(vi) Market shed	213.00			1000.00		897.00	1076.40	1291.68	300.00	360.00	432.00	518.40	622.08	
	(xv) Town Hall														
	(xvi) Solid waste Management		230.98	359.45	115.85	138.59	711.91	854.29	1025.15	2000.00	2400.00	2880.00	3456.00	4147.20	
	(xvii) Strom Water Drain	439.76	346.27	311.46	563.12	145.25	654.12	784.94	941.93	5000.00	6000.00	7200.00	8640.00	10368.00	
	(xviii) Yoga Centre/GYM														
	Total-3	1463.94	1107.21	2430.48	5939.93	5771.74	7263.01	8715.61	10458.73	49800.00	59760.00	71712.00	86054.40	103265.28	
4	Welfare Expenditure for citizens	421.87	536.51	771.46	75.18	58.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	a) Education (excluding teachers)														
	b) Pension etc. for citizens														
	c) Any other welfare expenditure for	421.87	536.51	771.46	75.18	58.56									
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Grand total(1+2+3+4+5)	5892.85	6507.10	9284.86	13619.61	13664.68	17238.63	20187.57	23651.49	64971.67	77207.42	91776.53	109128.61	129800.62	

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B							
Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	2,85,000	27.00	36.19 ltr	-	-	-	-
2008-09	2,88,000	26.00	38.5 ltr	-	-	-	-
2009-10	2,90,000	25.66	38.05 ltr	-	-	-	-
2010-11	2,94,000	25.04	36.62 ltr	-	-	-	-
2011-12	2,97,000	24.44	35.80 ltr	-	-	-	-
2012-13	3,01,000	23.88	34.52 ltr	-	-	-	-
Projections				-	-	-	-
2013-14	3,05,000	23.88	38.25 ltr	-	-	-	-
2014-15	4,50,000	33.00	51.58 ltr	-	-	-	-
2015-16	6,00,000	43.00	67.00 ltr	-	-	-	-
2016-17	8,50,000	58.00	115.00 ltr	-	-	-	-
2017-18	11,50,000	75.00	115.00 ltr	-	-	-	-
2018-19	15,75,000	100.00	135.00 ltr	-	-	-	-
2019-20	16,34,000	100.00	135.00 ltr	-	-	-	-
	Please provide brief notes on the following:-						
	1. Details of arrangement for Solid Waste Management may be provided.						
	2. Length of roads under maintenance of ULB's (Black Top, Gravel etc.).						
2. Length of roads under maintenance of GUWAHATI MUNICIPAL CORPORATION (Black Top, Gravel etc.).							
Black Top/C.C	W.B.M	Earthen/Gravel	Total length				
294.270 km	166.180 km	242.420 km	702.870 km				

Statement-IV

Status of Accounts ULBs

- | | | |
|---|--|--|
| 1 | Authority who maintains the accounts of ULB's/PRI's. | : Commissioner & CA& AO,
Guwahati Municipal Corporation |
| | Whether revised formats revised by CAG adopted | :No |
| 2 | for accounting purpose. | |
| 3 | Latest year upto which accounts maintained. | : 2012-13 |
| 4 | Details of audit accounting authority. | :Director of Audit & Accounts
(Local Fund) |
| 5 | Latest year upto which audit completed. | :2009-10 |

Status of Employees census

- | | | |
|---|--|---------------------------------|
| 1 | Is Professional Tax levied. | :Yes |
| | Does the ULB/PRI collect professional tax? | |
| 2 | If not which agency does. | :Guwahati Municipal Corporation |
| | List of Professional Tax payers available, upto which date the | |
| 3 | list has been updated. | : Upto 2012-13 |
| | Are employers required to register themselves for | |
| 4 | payment of professional tax. | :No |
| 5 | Billing and collection mechanism in place. | :Yes |
| 6 | Details of professional tax collected. | : Upto 2012-13 |

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Bongaigaon Municipal Board

- 2 Date of Last ULB Election :- 31.07.2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 14.31 sq km. (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	161.00	392.00	415.00	438.00	150.00	164.00
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			1.610	0.220						0.220
2008-09			3.920	0.230		0.450				0.680
2009-10			4.150	0.240						0.240
2010-11			4.380	2.890						2.890
2011-12			1.500	0.540						0.540
2012-13			1.640	1.520		1.467				2.980
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
Land Sale & Bldg. Permission under section A.M.Act 2011 (As amended)	ULB								

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	0.6450	0.3513	0.0380	0.0941	0.4125	0.2734		0.07646		SJSRY	0.27	
										TFC/13th Fc		
										TASFC/FASFC	0.22	
										DDP		
										Non Plan		
										MLAL AD		
										BRGF		
										MPLAD		
										State Plane		
										Grants in Aid		
										ABY		
										Entry Tax		
										NOAP		
										KALPATARU		
2008-09	0.9762	1.3473	0.0558	0.1398	0.6287	0.4238	0.1483	1.0532	0.4500	0.4154	SJSRY	0.4238
											TFC/13th Fc	0.1483
											TASFC/FASFC	1.0137
											DDP	
											Non Plan	
											MLAL AD	
											BRGF	0.3654
											MPLAD	
											State Plane	0.05

											Grants in Aid	
											ABY	
											Entry Tax	
											NOAP	0.3538
											KALPATARU	0.07
2009-10	1.0270	0.7260	0.0783	0.1978	0.6357	0.5570	0.3770	1.1494	0.1342	SJSRY	0.5570	
										TFC/13th Fc	0.3770	
										TASFC/FASFC	0.7163	
										DDP		
										Non Plan		
										MLAL AD		
										BRGF		
										MPLAD		
										State Plane	0.05	
										ABY	0.0842	
										Grants in Aid		
										Entry Tax		
										NOAP	0.3219	
										KALPATARU	0.03	
2010-11	1.3305	3.2500	0.0695	0.1744	0.5506	0.9155	0.2475	3.6825	1.3753	SJSRY	0.91550	
										TFC/13th Fc	0.2475	
										TASFC/FASFC	4.45990	
										DDP	0.66	
										Non Plan	0.1765	
										MLAL AD	0.02	
										BRGF	0.3273	
										MPLAD	0.0059	
										State Plane	0.0928	
										Grants in Aid		
										ABY		
										Entry Tax		
										NOAP	0.2633	
										KALPATARU	0.019	
2011-12	1.5630	1.8290	0.0885	0.2207	0.7377	0.5753	0.4498	1.5842	0.8044	SJSRY	0.5753	
										TFC/13th Fc	0.4498	
										TASFC/FASFC	1.8675	
										DDP	0.1093	
										Non Plan		
										MLAL AD		
										BRGF	0.1533	
										MPLAD		
										State Plane		
										ABY		
										Grants in Aid		
										Entry Tax	0.5418	
										NOAP	0.1393	
										KALPATARU		

2012-13 (if available)	1.7658	5.4376	0.1086	0.3370	0.9195	1.8089	0.6398	2.5891	1.4670	0.5025	SJSRY	1.8089
											TFC/13th Fc	0.6398
											TASFC/FASFC	3.4476
											DDP	
											Non Plan	
											MLAL AD	
											BRGF	0.5025
											MPLAD	
											State Plane	
											ABY	
											Grants in Aid	
											Entry Tax	
											NOAP	0.3454
											KALPATARU	0.027

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

* Source of capital to include market borrowing/issue of bond etc.

Schedule - 4D

(Rs. in Crores)

Expenditure and Sources of Revenue of ULBs -

Expenditure and source of Revenue of Urban Local Bodies

Municipality

	Name of the Municipality:	Bongaigaon MB			
	Total Area of Municipality:	14.31 Sq Km			
	Total Population of Municipality:	68,323 as per 2011 census			
	Name of District	Bongaigaon			
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure	1.753	4.5805	3.3915	7.2033
A	Revenue	1.027	1.3305	1.563	1.7658
B	Capital	0.726	3.25	1.8285	5.4375
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>	0.2761	0.2439	0.3092	0.4456
	<i>a. Immovable Property Tax</i>	0.0783	0.0695	0.0885	0.1086
	<i>b. Other Taxes</i>	0.1978	0.1744	0.2207	0.337
	<i>ii. Own non-tax</i>	0.6357	0.5506	0.7377	0.9195
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
	<i>i. SJSRY</i>	0.2051	0.6332	0.4360	1.4365
	<i>ii. BRGF</i>		0.3273	0.1533	0.5025
	<i>iii. NOAP</i>	0.3219	0.2633	0.1393	0.3454
	<i>iv. Kalpataru</i>	0.0300	0.0190		0.0270
	D. Assigned + Devolution (TASFC/FASFC)	1.149	3.6825	1.584	2.589
	E. Grant-in-Aid from State Government				1.467
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP		0.6638	0.1093	
	ii Non Plan		0.1765		
	iii MLA LAD		0.0248		
	iv MPLAD		0.0059		
	v State Plan	0.0500	0.0928		
	vi ABY	0.0842	0.0842		
	vii Entry Tax			0.5418	

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Name of the State: Assam /Municipal Corporation _____/Minicipality: Bongaigaon MB /Nagar Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	12.42	15.89	18.36	19.72	22.92	24.70	1970	55.00	60.00	66.00	72.00	79.00	84.00	96.00
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
ii	Holding Tax	18.58	64.13	78.12	39.49	47.48	50.52		55.00	60.00	66.00	72.00	79.00	84.00	96.00
iv	Light Tax	11.76	42.92	51.95	26.60	31.96	33.78		35.00	38.00	41.00	45.00	50.00	55.00	61.00
	Total (A)	42.76	122.94	148.43	85.81	102.36	109.00	1970	145.00	158.00	173.00	189.00	208.00	223.00	253.00
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
i	Trade Licence Fees	24.08	31.87	36.88	45.36	30.94	38.55		40.00	44.00	48.00	53.00	58.00	64.00	70.00
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Room Rents	12.99	14.92	15.72	10.44	9.70	10.35		11.00	12.00	13.00	15.00	16.00	18.00	20.00
ii	Market	20.77	21.96	21.29	20.66	24.94	40.00		44.00	48.00	53.00	58.00	64.00	70.00	77.00
iii	Parking Fees	3.42	3.93	3.67	5.28	7.12	7.65		8.00	8.50	9.00	10.00	11.00	12.00	13.00
iv	Miscellaneous	4.43	4.74	8.63	13.82	13.35	13.60		14.00	16.00	18.00	19.00	21.00	23.00	25.00
	Total (B)	65.69	77.42	86.19	95.56	86.05	110.15		117.00	128.50	141.00	155.00	170.00	187.00	205.00
	Total (A+B)	108.45	200.36	234.62	181.37	188.41	219.15		262.00	286.50	314.00	344.00	378.00	410.00	458.00

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-D

Name of the State: Assam /Municipal Corporation _____/Minicipality: Bongaigaon MB /Nagar Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	5.72	5.57	3.99	3.28	4.84	5.72
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Holding Tax	11.64	8.43	5.96	5.05	7.28	11.64
ii	Light Tax	7.93	5.56	3.9	3.26	4.82	7.92
	Total (A)	25.29	19.56	13.85	11.59	16.94	25.28
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
i	Trade Licence Fees	4.46	4.34	3.88	3.34	4.3	4.46
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Room Rents	2.21	2.22	2.41	2.95	2.16	2.21
	Total (B)	6.67	6.56	6.29	6.29	6.46	6.67
	Total (A+B)	31.96	26.12	20.14	17.88	23.40	31.95

Schedule 6B

Name of the State: Assam /Municipal Corporation _____/Minicipality: Bongaigaon MB /Nagar Panchayat _____

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) salaries & wages for employees	43.96	47.80	47.37	64.72	80.18	86.92	160.00	176.00	197.00	212.00	234.00	281.00	337.00
	b)pension etc. for employees		1.00			1.52	1.45							
	c)Any other (pl. specify)					3.00	14.84							
	i. Renumeration to elected representative					14.22	15.97	15.84	17.42	19.17	21.08	23.19	25.51	28.06
	ii Office Expenses	1.28	1.80	4.50	8.00	1.80	2.00	7.00	9.00	12.00	14.00	17.00	21.00	25.00
2	Maintenance								0.00	0.00	0.00	0.00	0.00	0.00
	(i) water supply				0.22	0.41		1.00	1.10	1.21	1.33	1.46	1.61	1.77
	(ii) Building				3.00	0.16		3.00	3.30	3.63	3.99	4.39	4.83	5.31
	(iii) Roads	1.08	2.66	3.57	1.91	4.00	4.37	50.00	55.00	60.50	66.55	73.21	80.53	88.58
	(iv) Any other maintenance Expenditure (pl. specify)													
	a. Drainage	6.96	16.89	16.37	20.00	20.00	23.00	100.00	110.00	121.00	133.10	146.41	161.05	177.16
	b. Street Light	0.85	1.22	4.48	13.00	9.03	7.68	25.00	27.50	30.25	33.28	36.60	40.26	44.29
	c. Public Health conservency	10.18	23.95	25.66	21.00	21.61	20.00	50.00	55.00	60.50	66.55	73.21	80.53	88.58
	d. Maintanance of Park	0.19	2.30	0.75	0.46	0.38	0.35	1.00	1.10	1.21	1.33	1.46	1.61	1.77
	e. Cremation/ Barrial Ground				0.74			1.50	1.65	1.82	2.00	2.20	2.42	2.66
	Total (A)	64.50	97.62	102.70	133.05	156.31	176.58	414.34	457.07	508.28	555.21	613.13	700.34	800.18
3	Capital Expenditure													
	(i) water supply					0.75	7.01	20.00	22.00	24.00	26.00	29.00	32.00	35.00
	(ii) Building		7.98	12.19	38.24	39.22	81.58	100.00	110.00	121.00	133.10	146.41	161.05	177.16
	(iii) Roads	14.19	57.02	25.50	139.70	60.40	248.37	300.00	330.00	363.00	399.30	439.23	483.15	531.47
	(iv) Any other maintenance Expenditure (pl. specify)													
	i. Drain	7.55	24.60	11.23	79.70	30.69	130.51	200.00	220.00	242.00	266.20	292.82	322.10	354.31
	ii. Street Light	9.10		0.79	6.59	17.40	0.25	20.00	22.00	24.20	26.62	29.28	32.21	35.43
	iii. Public health/Conservency													
	a. Vehicle	1.53	3.24	21.88		3.27	21.43	50.00	55.00	60.50	66.55	73.21	80.53	88.58
	b. Fogging		0.50		0.74			5.00	5.50	6.05	6.66	7.32	8.05	8.86
	c. Community Toilet	2.76	1.69	1.01	7.06	10.05	1.13	20.00	22.00	24.20	26.62	29.28	32.21	35.43
	iv. Com. Hall				7.43	3.62	7.06	20.00	22.00	24.20	26.62	29.28	32.21	35.43
	v. Cremation ground/ Barrial ground				3.70	3.45		5.00	5.50	6.05	6.66	7.32	8.05	8.86
4	Welfare Expenditure for citizens								0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (exduding teachers salary)				7.25		2.06							
	b)pension etc. for citizens													
	1) NOAP		32.90		23.079	13.93	34.195							
	d)Any other welfare expediture for citizens(pl.specify)													
	j) KALPATARU		6.83	0.00	1.52	0.12	2.16							
5	Any other (pl. specify)				10.00		8.00							
	Total (B)	35.13	134.76	72.60	325.01	182.90	543.76	740.00	814.00	895.20	984.32	1083.15	1191.57	1310.52
	Grand total(A+B)	99.63	232.38	175.30	458.06	339.21	720.34	1154.34	1271.07	1403.48	1539.53	1696.28	1891.91	2110.70

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	Nil	Nil	Nil	63250.00	93%		
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							

Schedule 8B

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.	Chairman/Vice-Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose.	On process
3	Latest year upto which accounts maintained.	2012-13
4	Details of audit accounting authority.	Director of Audit, (Local Fund)
5	Latest year upto which audit completed.	2011-12

Status of Employees census

1	Is Professional Tax levied.-	Levied
2	Does the ULBs collect professional tax? If not which agency does.- Asstt Commissioner of Taxes	Yes
3	List of Professional Tax payers available, upto which date the list has been updated.-	List enclosed
4	Are employers required to register themselves for payment of professional tax.-	No
5	Billing and collection mechanism in place.	Manual
6	Details of professional tax collected.-	List enclosed

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Goalpara MB

- 2 Date of Last PRI Election; Last ULB Election :- 31.07.2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 49037 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - 53455 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 12.79 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	190.21	461.24	487.98	515.02	128.96	140.70
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			190.21						190.21	0
2008-09			461.24	27.42					461.24	27.42
2009-10			487.98	121.99					487.98	121.99
2010-11			515.02	128.75					515.02	128.75
2011-12			128.96	128.96		133.26			128.96	262.22
2012-13			140.70	140.69					140.70	140.69
2013-14			185.64						185.64	0.00
2014-15			231.35							
2015-16			280.21							
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/ service in the year 2012-13
						Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6	7	8	9	10
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings								
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.								
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs								
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs								
5	Slum improvement and upgradation	MBs/TCs								
6	Urban poverty alleviation programme	Not transferred								
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs								
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs								
9	Vital statistics including registration of births and deaths	Not transferred								
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs								
11	Regulation of slaughter houses and tanneries.	MBs/TCs								
12	Urban Planning including town planning	Not transferred								
13	Planing of Economic and Social development	Not transferred								
14	Fire Services	Not transferred								
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred								
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred								
17	Promotion of cultural , educational and aesthetic aspects	Not transferred								
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs								

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities (Goalpara MB)											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	34.7620	67.0000	9.2231		17.1989	18.0000	25.0300	0.0000	48.0000	8.0000	SJSRY	18.00
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	
											NOAP	
											12th FC	25.03
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	8.00000
											OTHERS	48.00000
2008-09	93.5912	106.1600	7.8693		49.9619	43.1000	0.0000	27.4200	0.0000	12.2000	SJSRY	43.10
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	5.00
											NOAP	
											TFC/13th FC	

											TASFC	27.42
											State share	
											Entry tax	
											DDP	12.20
											OTHERS	
2009-10	116.0688	146.8260	10.1360	16.0488	25.6000	0.0000	121.9900	12.6300	15.6500		SJSRY	25.60
											NSDP	
											IDSMT	
											UIDSSMT	
											BRGF	48.75
											UIDSSMT	
											LCSP	5.00
											NOAP	
											TFC/13th FC	
											TASFC	121.99
											State share	
											Entry tax	
											DDP	15.65
											OTHERS	12.63
2010-11	149.2962	139.5100	11.6640	18.7222	39.7000	41.6600	128.7500	9.2700	30.2700		SJSRY	39.70
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	5.00
											NOAP	
											13th FC	41.66
											TASFC	128.75
											State share	
											Entry tax	
											DDP	30.27
											OTHERS	9.27
2011-12	158.7819	299.8340	18.7149	17.3510	57.2400	45.3400	128.9600	162.4800	28.5300		SJSRY	57.24
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	
											NOAP	
											TFC/13th FC	45.34
											TASFC/FASFC	128.96
											State share	
											Entry tax	
											DDP	28.53
											OTHERS	162.48

2012-13 (if available)	133.5034	174.0560	13.6361		12.2433	69.1600	23.2100	140.6900	64.1200	0.0000	SJSRY	69.16
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	
											NOAP	
											13th FC	23.21
											FASFC	140.69
											State share	
											Entry tax	64.12
											DDP	
											OTHERS	

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

* Source of capital to include market borrowing/issue of bond etc.

Schedule - 4D(MP)

(Rs. in Lakhs)

Expenditure and Sources of Revenue of ULBs -

Expenditure and source of Revenue of Urban Local Bodies

Municipalities

Name of the Municipality:		Goalpara MB			
Total Area of Municipality:		12.79 Sq Km			
Total Population of Municipality:		53,455			
Name of District		Goalpara			
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue	116.0688	149.2962	158.7819	133.5034
B	Capital	146.8260	139.5100	299.8340	174.0560
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>	10.1360	11.6640	18.7149	13.6361
	<i>a. Immovable Property Tax</i>	10.1360	11.6640	18.7149	13.6361
	<i>b. Other Taxes</i>	0.0000	0.0000	0.0000	0.0000
	<i>ii. Own non-tax</i>	16.0488	18.7222	17.3510	12.2433
B	Transfers from Central Government #	79.3500	44.7000	57.2400	69.1600
<i>(detail information on each of the CSS to be given below)</i>					
	<i>i. SJSRY</i>	25.6000	39.7000	57.2400	69.1600
	<i>ii. NSDP</i>	0.0000	0.0000	0.0000	0.0000
	<i>iii. IDSMT</i>	0.0000	0.0000	0.0000	0.0000
	<i>iv. UIDSSMT</i>	0.0000	0.0000	0.0000	0.0000
	<i>v. BRGF</i>	48.7500	0.0000	0.0000	0.0000
	<i>vi. IHS DP</i>	0.0000	0.0000	0.0000	0.0000
	<i>vii. LCSP</i>	5.0000	5.0000	0.0000	0.0000
	<i>viii. others</i>	0.0000	0.0000	0.0000	0.0000
	C. Transfers from 12th FC/13th FC		41.6600	45.3400	23.2100
	D. Assigned + Devolution (TASFC/FASFC)	121.9900	128.7500	128.9600	140.6900
	E. Grant-in-Aid from State Government				
	(i) State share	0.0000	0.0000	0.0000	0.0000
	(ii) Entry Tax	0.0000	0.0000	0.0000	64.1200
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP	15.6500	30.2700	28.5300	0.0000
	Total	243.1748	275.7662	296.1359	323.0594

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5B

Name of the State: **Assam**/Municipal Corporation _____/Minicipality- Goalpara MB/Nagar Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
i	Water Tax	0.51	0.36	0.65	0.34	0.51	0.50		0.57	0.66	0.76	0.87	1.00	1.16	1.33
ii	Holding Tax	3.59	3.09	3.92	4.67	5.40	5.17		5.95	6.84	7.86	9.04	10.40	11.96	13.75
iii	Latrine Tax	2.80	2.37	3.10	3.56	4.09	3.96		4.55	5.23	6.02	6.92	7.96	9.15	10.53
iv	Light Tax	0.64	0.54	0.65	0.51	0.79	0.88		1.02	1.17	1.34	1.54	1.78	2.04	2.35
v	Market tax														
vi	Urban Immovable Property Tax	1.69	1.51	1.82	2.59	7.93	3.13		3.60	4.14	4.76	5.47	6.29	7.23	8.32
vi	Others														
	Total (A)	9.22	7.87	10.14	11.66	18.71	13.64	0.00	15.68	18.03	20.74	23.85	27.43	31.54	36.27
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														

i	Trade Licence Fees	3.14	4.11	3.03	5.06	6.46	4.37		5.02	5.78	6.64	7.64	8.79	10.10	11.62
ii	Market Fees	11.07	34.65	9.24	9.48	4.91	4.03		4.63	5.33	6.13	7.05	8.10	9.32	10.72
iii	Slow Moving Vehicles	0.02	0.02	0.30											
iv	Sale of Water														
v	Parking Fees														
vi	Fines & Penalties														
vii	Room Rents														
viii	Market Fees														
ix	Others	2.97	11.19	3.48	4.19	5.99	3.85		4.42	5.09	5.85	6.73	7.73	8.90	10.23
	Total (B)	17.20	49.96	16.05	18.72	17.35	12.24	0.00	14.08	16.19	18.62	21.41	24.63	28.32	32.57
	Total (A+B)	26.42	57.83	26.18	30.39	36.07	25.88	0.00	29.76	34.23	39.36	45.26	52.05	59.86	68.84

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-D

Name of the State: _____/Municipal Corporation _____/Municipality _____/Nagar Panchayat

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable Property Tax						
vi	Others						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____ /Minicipality: Goalpara MB/Nagar Panchayat _____

EXPENDITURE OF ULBs														
S.No.	Item	2007-08	2008-09	2009-10	2010-11	(Rs. In Lakhs)		Projections						
						2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	17.47	26.88	31.86	32.13	35.13	49.52	56.95	65.49	75.31	86.61	99.60	114.54	131.72
	b)Wages	1.70	5.50	7.73	10.38	12.56	16.78	19.30	22.19	25.52	29.35	33.76	38.82	44.64
	c) Pension etc. for employees	2.31	1.17	2.17	1.91	1.94	2.82	3.24	3.73	4.29	4.93	5.67	6.53	7.50
	d) Office expenditure	1.78	3.35	2.73	2.85	3.59	4.12	4.74	5.45	6.27	7.21	8.29	9.53	10.96
	e) Honorium of Members				1.02	4.08	3.06	3.52	4.05	4.65	5.35	6.15	7.08	8.14
	f) Any other (Pl. specify) (Gratuity)													
	Total 1	23.26	36.90	44.49	48.29	57.30	76.30	87.75	100.91	116.05	133.45	153.47	176.49	202.97
2	Maintenance													
	(i) Water Supply		6.00	6.50	9.20	12.40	3.34	3.84	4.42	5.08	5.84	6.72	7.73	8.88
	(ii) Buildings	1.30	8.61	8.00	8.20	8.20	7.20	8.28	9.52	10.95	12.59	14.48	16.65	19.15
	(iii) Roads	2.40	3.40	6.60	6.60	12.00	7.20	8.28	9.52	10.95	12.59	14.48	16.65	19.15
	(iv) Data base													
	(v) Income generating resources	1.20	3.80	6.00	8.60	8.50	5.00	5.75	6.61	7.60	8.75	10.06	11.57	13.30
	(vi) Hand tuble													
	(vii)Drains		5.60	6.50	8.00	6.40	6.50	7.48	8.60	9.89	11.37	13.07	15.03	17.29
	(viii) Vehicles	2.50	3.50	5.00	6.10	5.60	2.30	2.65	3.04	3.50	4.02	4.63	5.32	6.12
	(ix) Sanitation	1.80	3.00	5.30	8.64	5.30		6.10	7.01	8.06	9.27	10.66	12.26	14.10
	(x) Public Conveniences		3.68	8.60	8.60	7.03	3.50	4.03	4.63	5.32	6.12	7.04	8.10	9.31
	(xi)Street light	2.30	2.60	3.20	2.10	5.00	3.40	3.91	4.50	5.17	5.95	6.84	7.86	9.04
	(xii) Parking		2.60	5.18	4.26		3.40	3.91	4.50	5.17	5.95	6.84	7.86	9.04
	(xiii) Electricitu Dues													
	(xiv) Earth filling			4.30	7.30	6.40		7.36	8.46	9.73	11.19	12.87	14.80	17.02
	(xv) Solid waste Management		5.90		8.70	9.45	5.80	6.67	7.67	8.82	10.14	11.67	13.42	15.43
	(xvi) Strom water drain				8.20	8.70	7.46	8.58	9.87	11.35	13.05	15.00	17.26	19.84
	(xvii) Culvert		5.60	6.40	6.50	6.50	2.10	2.42	2.78	3.19	3.67	4.22	4.86	5.59
	(xviii) Training		2.40											
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													

	Total 2	11.50	56.69	71.58	101.00	101.48	57.20	79.24	91.12	104.79	120.51	138.58	159.37	183.28
	Grand Total (1+2)	34.76	93.59	116.07	149.29	158.78	133.50	166.98	192.03	220.84	253.96	292.05	335.86	386.24
3	Capital Expenditure													
	(i) Water Supply		25.00	22.60	12.60	6.90		7.94	9.13	10.49	12.07	13.88	15.96	18.35
	(ii) Buildings	25.00	22.00	13.50	15.39	24.38	45.00	51.75	59.51	68.44	78.71	90.51	104.09	119.70
	(iii) Roads	15.00	24.00	12.00	100.58	120.86	91.01	104.66	120.36	138.41	159.18	183.05	210.51	242.09
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed	8.60	20.00	34.08		22.00		25.30	29.10	33.46	38.48	44.25	50.89	58.52
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences	8.30	8.00	6.40	5.44	8.00	5.40	6.21	7.14	8.21	9.44	10.86	12.49	14.36
	(xi) Culvert													
	(xii) Bus Terminus			45.00		90.00	10.85	12.48	14.35	16.50	18.98	21.82	25.10	28.86
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management	13.00	3.60	8.40	5.50	3.69	6.80	7.82	8.99	10.34	11.89	13.68	15.73	18.09
	(xvii) Strom Water Drain	5.10	3.56	4.85		24.00	15.00	17.25	19.84	22.81	26.24	30.17	34.70	39.90
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	Total-3	75.00	106.16	146.83	139.51	299.83	174.06	233.40	268.41	308.68	354.98	408.23	469.46	539.88
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	109.76	199.75	262.90	288.80	458.61	307.56	400.39	460.45	529.51	608.94	700.28	805.32	926.12

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.- Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. - No.
3	Latest year upto which accounts maintained. 2012-13
4	Details of audit accounting authority. CAG and DALF
5	Latest year upto which audit completed. 2009-10

Status of Employees census

1	Is Professional Tax levied.- Yes
2	Does the ULBs collect professional tax? If not which agency does.- Yes, Govt Head
3	List of Professional Tax payers available, upto which date the list has been updated.-
4	Are employers required to register themselves for payment of professional tax.- Yes
5	Billing and collection mechanism in place. Yes
6	Details of professional tax collected.- From employees

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Jorhat MB

- 2 Date of Last PRI Election; Last ULB Election :- 31.07.2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :-
(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - 67588
(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 9.20 Sq. Km
(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	391.48	949.31	1004.35	1059.99	350.30	382.17
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			391.48						391.48	0
2008-09			949.31	147.79					949.31	147.79
2009-10			1004.35	251.09					1004.35	251.09
2010-11			1059.99	464.90					1059.99	464.9
2011-12			350.30	350.30		122.56			350.30	472.86
2012-13			382.17	382.17					382.17	382.17
2013-14			504.27						504.27	0.00
2014-15			628.40							
2015-16			761.12							
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/ service in the year 2012-13
						Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6	7	8	9	10
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings								
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.								
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs								
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs								
5	Slum improvement and upgradation	MBs/TCs								
6	Urban poverty alleviation programme	Not transferred								
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs								
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs								
9	Vital statistics including registration of births and deaths	Not transferred								
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs								
11	Regulation of slaughter houses and tanneries.	MBs/TCs								
12	Urban Plaining including town plaining	Not transferred								
13	Planing of Economic and Social development	Not transferred								
14	Fire Services	Not transferred								
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred								
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred								
17	Promotion of cultural , educational and aesthetic aspects	Not transferred								
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs								

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities (Jorhat MB)											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	378.0000	280.0500	106.0000	95.0000	177.0000	111.3000	0.0000	0.0000	168.7500	0.0000	SJSRY	77.55
											NSAP	1.75
											IDSMT	32
											UIDSSMT	0
											BRGF	0
											LCSP	0
											IHSDP	0
											NOAP	0
											TFC/13th FC	0.00
											TASFC/FASFC	0
											State share	153.45
											Entry tax	0.00000
											DDP	0.00000
											OTHERS	15.30000
2008-09	497.7900	75.0500	113.0000	100.0000	137.0000	16.6000	0.0000	147.7900	58.4500	0.0000	SJSRY	15
											NSAP	0
											IDSMT	1.6
											UIDSSMT	0
											BRGF	0
											LCSP	0
											IHSDP	0.00
											NOAP	0
											TFC/13th FC	0

											TASFC/FASFC	147.79
											State share	0
											Entry tax	0
											DDP	0.00
											OTHERS	58.45
2009-10	640.4240	206.7260	110.0000	110.0000	200.0000	103.9400	69.7700	251.0900	2.3500	0.0000	SJSRY	75.94
											NSAP	0
											IDSMT	18
											UIDSSMT	0
											BRGF	0
											LCSP	10
											IHSDP	0.00
											NOAP	0
											TFC/13th FC	69.77
											TASFC/FASFC	251.09
											State share	0
											Entry tax	0
											DDP	0
											OTHERS	2.35
2010-11	755.3300	779.4200	116.0000	116.0000	170.0000	447.0700	74.3900	464.9000	146.3900	0.0000	SJSRY	46.00
											NSAP	0
											IDSMT	0
											UIDSSMT	401.07
											BRGF	0
											LCSP	0.00
											IHSDP	0.00
											NOAP	0
											TFC/13th FC	74.39
											TASFC/FASFC	464.9
											State share	0
											Entry tax	0
											DDP	0
											OTHERS	146.39
2011-12	921.1800	896.2500	118.0000	273.0000	300.0000	473.0300	20.0000	350.3000	283.1000	0.0000	SJSRY	43.2
											NSAP	0
											IDSMT	0
											UIDSSMT	419
											BRGF	0
											LCSP	0
											IHSDP	0
											NOAP	10.83
											TFC/13th FC	20
											TASFC/FASFC	350.30
											State share	0
											Entry tax	132.36
											DDP	0
											OTHERS	150.74

2012-13 (if available)	1069.6120	514.8280	127.0000	275.0000	340.0000	237.5900	98.3100	382.1700	46.0400	78.3300	SJSRY	143.92
											NSAP	0
											IDSMT	0
											UIDSSMT	79.62
											BRGF	0
											LCSP	0
											IHSDP	0
											NOAP	14.05
											TFC/13th FC	98.31
											TASFC/FASFC	382.17
											State share	0
											Entry tax	0
											DDP	78.33
											OTHERS	46.04

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

* Source of capital to include market borrowing/issue of bond etc.

Schedule - 4D(MP)

(Rs. in Lakhs)

Expenditure and Sources of Revenue of ULBs -

Expenditure and source of Revenue of Urban Local Bodies

Municipalities

Name of the Municipality:	Jorhat MB			
Total Area of Municipality:	9.20 Sq. Km			
Total Population of Municipality:	67,588			
Name of District	Jorhat			
	Year			
S.N. Items	2009-10	2010-11	2011-12	2012-13
I Expenditure				
A Revenue	640.4240	755.3300	921.1800	1069.6120
B Capital	206.7260	779.4200	896.2500	514.8280
II Sources of Revenue				
A Own Revenue				
<i>i. Own tax (a+b)</i>	220.0000	232.0000	391.0000	402.0000
<i>a. Immovable Property Tax</i>	110.0000	116.0000	118.0000	127.0000
<i>b. Other Taxes</i>	110.0000	116.0000	273.0000	275.0000
<i>ii. Own non-tax</i>	200.0000	170.0000	300.0000	340.0000
B Transfers from Central Government #	106.2900	593.4600	623.7700	283.6300
<i>(detail information on each of the CSS to be given below)</i>				
<i>i SJSRY</i>	75.9400	46.0000	43.2000	143.9200
<i>ii NSAP</i>	0.0000	0.0000	0.0000	0.0000
<i>iii IDSMT</i>	18.0000	0.0000	0.0000	0.0000
<i>iv UIDSSMT</i>	0.0000	401.0700	419.0000	79.6200
v BRGF	0.0000	0.0000	0.0000	0.0000
<i>vi LCSP</i>	10.0000	0.0000	0.0000	0.0000
vii.IHSDP	0.0000	0.0000	0.0000	0.0000
<i>viii.NOAP</i>	0.0000	0.0000	10.8300	14.0500
<i>ix others</i>	2.3500	146.3900	150.7400	46.0400
C. Transfers from 12th FC/13th FC	69.7700	74.3900	20.0000	98.3100
D. Assigned + Devolution (TASFC/FASFC)	251.0900	464.9000	350.3000	382.1700
E. Grant-in-Aid from State Government				
(i) State share	0.0000	0.0000	0.0000	0.0000
(ii) Entry Tax	0.0000	0.0000	132.3600	0.0000
F. Market Borrowing/Institutional Borrowings				
G. Others (specify)				
(i) DDP	0.0000	0.0000	0.0000	78.3300
Total	847.1500	1534.7500	1817.4300	1584.4400

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5B

Name of the State: **Assam**/Municipal Corporation _____/Minicipality- Jorhat MB/Nagar Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	106.00	113.00	110.00	116.00	118.00	127.00	As per Borads Meeting held on 20/11/2013	139.70	153.67	169.04	185.94	204.53	224.99	247.49
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
i	Water Tax	42.75	45.00	49.50	52.20	122.85	123.75		136.13	149.74	164.71	181.18	199.30	219.23	241.15
ii	Holding Tax	23.75	25	27.5	29	68.25	68.75		75.63	83.19	91.51	100.66	110.72	121.79	133.97
iii	Latrine Tax	28.50	30.00	33.00	34.80	81.90	82.50		90.75	99.83	109.81	120.79	132.87	146.15	160.77
iv	Light Tax														
v	Market tax														
vi	Urban Immovable Property Tax														
vi	Others														
	Total (A)	201.00	213.00	220.00	232.00	391.00	402.00	0.00	442.20	486.42	535.06	588.57	647.43	712.17	783.38
B	Non-Tax														
1	Water Charges	20.33	26.56	29.50	30.00	32.50	35.00		38.50	42.35	46.59	51.24	56.37	62.00	68.21
2	Fees/User charges	2.21	2.32	2.50	5.00	7.50	10.00		11.00	12.10	13.31	14.64	16.11	17.72	19.49
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Trade Licence Fees	30.892	21.624	33.6	27	52	59		64.90	71.39	78.53	86.38	95.02	104.52	114.97
ii	Market Fees														

iii	Slow Moving Vehicles	38.615	27.03	42	33.75	65	73.75		81.13	89.24	98.16	107.98	118.78	130.65	143.72
iv	Sale of Water														
v	Parking Fees	43.2488	30.2736	47.04	37.8	72.8	82.6		90.86	99.95	109.94	120.93	133.03	146.33	160.96
vi	Fines & Penalties														
vii	Room Rents														
viii	Market Fees														
ix	Others	41.70	29.19	45.36	36.45	70.20	79.65		87.62	96.38	106.01	116.62	128.28	141.10	155.22
	Total (B)	177.00	137.00	200.00	170.00	300.00	340.00	0.00	374.00	411.40	452.54	497.79	547.57	602.33	662.56
	Total (A+B)	378.00	350.00	420.00	402.00	691.00	742.00	0.00	816.20	897.82	987.60	1086.36	1195.00	1314.50	1445.95

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Please provide brief notes on followings :-	
1. Whether Assets register exists.	Yes Assets register is maintained upto date after deducting depreciation as per approved rate of depreciation
2. System of Billing and collection of Property Tax	Computerised billing system for holding tax and collections are made by the collector from Door to Door visit

Schedule: 5-D

Name of the State: _____/Municipal Corporation _____/Municipality- Jorhat MB _____/Nagar Panchayat

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	31.21	32.58	36.49	37.78	37.27	43.92
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable Property Tax						
vi	Others						
	Total (A)	31.21	32.58	36.49	37.78	37.27	43.92
B	Non-Tax						
1	Water Charges	4.20	5.09	9.11	9.66	10.13	11.01
2	Fees/User charges						

3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)	4.20	5.09	9.11	9.66	10.13	11.01
	Total (A+B)	35.41	37.67	45.60	47.44	47.40	54.93

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____/Minicipality: Jorhat MB/Nagar Panchayat _____

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	135.05	155.00	180.00	195.00	210.00	225.00	247.50	272.25	299.48	329.42	362.36	398.60	438.46
	b)Wages													
	c) Pension etc. for employees	2.97	12.22	12.00	15.00	25.00	20.00	22.00	24.20	26.62	29.28	32.21	35.43	38.97
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify) (Gratuity)	12.88	75.03	10.00	15.00	20.00	25.00	27.50	30.25	33.28	36.60	40.26	44.29	48.72
	Total 1	150.90	242.25	202.00	225.00	255.00	270.00	297.00	326.70	359.37	395.31	434.84	478.32	526.15
2	Maintenance													
	(i) Water Supply	25.05	31.23	40.00	50.00	260.00	270.00	297.00	326.70	359.37	395.31	434.84	478.32	526.15
	(ii) Buildings	25.00	32.00	90.00	175.00	4.00	5.00	5.50	6.05	6.66	7.32	8.05	8.86	9.74
	(iii) Roads	25.30	25.00	75.00	145.00	20.00	25.00	27.50	30.25	33.28	36.60	40.26	44.29	48.72
	(iv) Data base			5.00		8.00	8.00	8.80	9.68	10.65	11.71	12.88	14.17	15.59
	(v) Income generating resources	30.00	21.00	29.30	8.80	140.00	145.00	159.50	175.45	193.00	212.29	233.52	256.88	282.56
	(vi) Hand tuble						57.00	62.70	68.97	75.87	83.45	91.80	100.98	111.08
	(vii)Drains	25.30	12.00		14.53	12.00		13.20	14.52	15.97	17.57	19.33	21.26	23.38
	(viii) Vehicles	34.50	25.00	115.00	5.00	75.00	25.00	27.50	30.25	33.28	36.60	40.26	44.29	48.72
	(ix) Sanitation		12			42.18		46.40	51.04	56.14	61.76	67.93	74.72	82.20
	(x) Public Conveniences						85.2	93.72	103.09	113.40	124.74	137.22	150.94	166.03
	(xi)Street light	12.20	24.00	25.00	22.00	18.00	18.00	19.80	21.78	23.96	26.35	28.99	31.89	35.08
	(xii) Parking													
	(xiii) Electricitu Dues		24.00	18.32	20.00		15.00	16.50	18.15	19.97	21.96	24.16	26.57	29.23
	(xiv) Earth filling	20.00	25.00			37.00		40.70	44.77	49.25	54.17	59.59	65.55	72.10
	(xv) Solid waste Management	22.00	6.31	35.80			52.00	57.20	62.92	69.21	76.13	83.75	92.12	101.33
	(xvi) Strom water drain		18.00		85.00	50.00	94.41	103.85	114.24	125.66	138.23	152.05	167.25	183.98
	(xvii) Culvert													
	(xviii) Training	7.75		5.00	5.00			5.50	6.05	6.66	7.32	8.05	8.86	9.74
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													
	Total 2	227.10	255.54	438.42	530.33	666.18	799.61	985.37	1083.91	1192.30	1311.53	1442.68	1586.95	1745.64

	Grand Total (1+2)	378.00	497.79	640.42	755.33	921.18	1069.61	1282.37	1410.61	1551.67	1706.83	1877.52	2065.27	2271.79
3	Capital Expenditure													
	(i) Water Supply	25.05	21.23	40.00	50.00	60.00	70.00	77.00	84.70	93.17	102.49	112.74	124.01	136.41
	(ii) Buildings	75.00	20.00	13.53	3.00	225.00	74.50	81.95	90.15	99.16	109.08	119.98	131.98	145.18
	(iii) Roads	35.00	23.00	10.00	15.00	214.00	146.28	160.91	177.00	194.70	214.17	235.59	259.14	285.06
	(iv) Drains				35.00	45.00	155.00	170.50	187.55	206.31	226.94	249.63	274.59	302.05
	(v) Creamation & Burial ground			18.00										
	(vi) Market shed	45.00	5.82		95.00	45.00	40.00	44.00	48.40	53.24	58.56	64.42	70.86	77.95
	(vii) Staff Quarter													
	(viii) Community Hall	10.40		15.00	40.00			44.00	48.40	53.24	58.56	64.42	70.86	77.95
	(ix) Play ground													
	(x) Public Conveniences				8.30									
	(xi) Culvert													
	(xii) Sanitation													
	(xiii) Mini stadium													
	(xiv) Marriage Hall			24.00			15.00	16.50	18.15	19.97	21.96	24.16	26.57	29.23
	(xv) Town Hall													
	(xvi) Solid waste Management	39.80	5.00	25.00	197.00	75.00		82.50	90.75	99.83	109.81	120.79	132.87	146.15
	(xvii) Strom Water Drain (Materials/Labour)	40.00		56.00	152.00	150.00		165.00	181.50	199.65	219.62	241.58	265.73	292.31
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks	9.80		5.2	8.5			9.35	10.29	11.31	12.44	13.69	15.06	16.56
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)				35.62	71.42		78.56	86.42	95.06	104.57	115.02	126.52	139.18
	(xxiv) Commercial Complex				140.00									
	Total-3	280.05	75.05	206.73	779.42	885.42	500.78	930.27	1023.30	1125.63	1238.19	1362.01	1498.21	1648.03
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	10.83	14.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify) (NOAP)					10.83	14.05							
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	658.05	572.84	847.15	1534.75	1817.43	1584.44	2212.64	2433.90	2677.29	2945.02	3239.52	3563.48	3919.82

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B							
Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	33000	27%	50 Ltr	78000	65%		
2008-09	35000	29%	55 Ltr	84000	70%		
2009-10	38000	32%	60 Ltr	90000	75%		
2010-11	40000	33%	60 Ltr	96000	80%		
2011-12	40000	33%	65 Ltr	102000	85%		
2012-13	45000	37%	70 Ltr	108000	90%		
Projections							
2013-14	50000	42%	75 Ltr	110400	92%		
2014-15	60000	50%	80 Ltr	112800	94%		
2015-16	70000	58%	85 Ltr	115200	96%		
2016-17	80000	67%	90 Ltr	117600	98%		
2017-18	90000	75%	95 Ltr	120000	100%		
2018-19	100000	83%	100 Ltr				
2019-20	120000	100%	120 Ltr				
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested							
water be provided as a supplement to the information given in Statements.							
1. Details of arrangement for Solid Waste Management may be provided .							

Water Supply, Sanitation and Irrigation of ULBs

1	Escort Tractor	AS-03-1340	Escort				
2	Do	AS-03E-7049	Escort				
3	Do	AS-03E-7048	Escort				
4	TATA Truck	AS-03D-4520	709				
5	TRACTOR	Govt Grant	SWARAJ				
6	SHAN TRACTOR	NO REGN	MAHINDRA				
7	CESS POOL	Govt Grant					
8	2 WHEELED	1 NO	GARBAGE TRAILER				
9	4 WHEELER	1 NO	GARBAGE TRAILER				
10	Do	1	WOODEN TRAILER				
11	Do	2	GARBAGE TRAILER				
12	TRACTOR	AS-03AC-1960	NBP275DI HP				
13	TRACTOR	AS-03AC-1963	BALAWAN400				
14	TRACTOR	AS-03AC-1959	MAHINDRA 605 CE ARJUN				
15	TIPPER	AS-03AC-1956	APE				
16	TRACTOR	AS-03AC-1962	SWARAJ				
17	TRAILER	3MT CAPACITY TRACTOR DRAWN					
18	Truck mounted garbage compctor	1 No	FROM TPS				
19	Dumpler Placer	1 No					
20	Regular employee and M/R workers are engage for solid waste disposal per day	Extend Municipal Solid Waste Covered 80%					
2. Length of roads under maintenance of ULB's (Black Top, Gravel etc.)							
	1	Roads maintained by local body					
1	As on 31.3.2013	a	Concrete Road	1.95 Km			
		b	Black Topped Road	14.25 Km			
		c	Gravel Road	25.12 Km			

Status of Accounts of ULBs

1	Authority who maintains the Accounts of ULB's. ----- Chairman, Jorhat Municipal Board	
2	Whether revised formats revised by CAG adopted for accounting purpose. ----- Process is going on	
3	Latest year upto which accounts maintained. ----- 2012-13 Completed and 2013-14 is going on	
4	Details of audit accounting authority. ----- A.G. Audit and director of Audit Local Fund	
5	Latest year upto which audit completed. ----- 2011-12	

Status of Employees census

1	Is Professional Tax levied. ----- Yes	
2	Does the ULBs collect professional tax? If not which agency does. ----- Government of Assam through treasury challan deposit	
3	List of Professional Tax Payers available, upto which date the list has been updated. ----- Upto date every month upto 31-3-2013	
4	Are employees required to registered themselves for payment of professional tax. ----- Not yet registered	
5	Billing and collection mechanism in place. ----- Computerised billing system is going on for Holding Tax only	
6	Details of professional tax collected. ---- For the financial year 2012-13 is Rs. 2,49,116.00	

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

FOURTEENTH FINANCE COMMISSION

NAME OF THE DISTRICT BARPETA, STATE-ASSAM North Lakhimpur MB

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Number of MBs 1

Number of TCs

- 2 Date of Last PRI Election; Last ULB Election- 04.08.2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 - 54285 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - 59793 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 - 13.74 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

- 5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

(Rs. in Lakhs)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations	0	0	0	0	0	0
ii	Municipalities	166.98	404.92	428.39	452.12	159.48	173.99
iii	Town Panchayats						

	Total						
C	Grants-in-aid						
i	Municipal Corporations	0	0	0	0	0	0
ii	Municipalities	0	0	0	0	0	0
iii	Town Panchayats	0	0	0	0	0	0
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats	0	0	0	0	0	0
ii	Block Panchayats	0.00	0	0	0	0	0
iii	Village Panchayats	0.00	0	0	0	0	0
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats	0	0	0	0	0	0
ii	Block Panchayats	0.00	0	0	0	0	0
iii	Village Panchayats	0.00	0	0	0	0	0
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in lakh)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			166.98						166.98	0.00
2008-09			404.92	65.80					404.92	65.80
2009-10			428.39	107.09					428.39	107.09
2010-11			452.12	199.52					452.12	199.52
2011-12			159.48	159.48		126.86			159.48	286.34
2012-13			173.99	173.99					173.99	173.99
2013-14			229.58						229.58	0.00
2014-15									0.00	0.00
2015-16									0.00	0.00
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

Sl No	Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
						Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6	7	8	9	10
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings								
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.								
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs								
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs								
5	Slum improvement and upgradation	MBs/TCs								
6	Urban poverty alleviation programme	Not transferred								
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs								
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs								
9	Vital statistics including registration of births and deaths	Not transferred								
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs								
11	Regulation of slaughter houses and tanneries.	MBs/TCs								
12	Urban Plaining including town plaining	Not transferred								
13	Planing of Economic and Social development	Not transferred								
14	Fire Services	Not transferred								
15	Urban foresty ,potection of environment and promotion of ecological aspects	Not transferred								
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred								
17	Promotion of cultural , educational and aesthetic aspects	Not transferred								
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs								

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities / TC North Lakhimpur MB											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	56.7300	83.9800	16.3200		25.6600	42.0000	14.7500	0.0000	41.9800	0.0000	SJSRY	42.00
											NSAP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	
											IGNOAP	
											TFC/13th FC	14.75
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	41.98000
2008-09	173.5500	90.4700	8.4000		25.6000	56.4600	73.7500	65.8000	34.0100	0.0000	SJSRY	56.46
											NSAP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	
											IGNOAP	

											TFC/13th FC	73.75
											TASFC/FASFC	65.8
											State share	
											Entry tax	
											DDP	
											OTHERS	34.01
2009-10	113.5040	279.0560	19.7900		29.4600	29.9000	0.0000	107.0900	206.3200	0.0000	SJSRY	29.90
											NSAP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	
											IGNOAP	
											TFC/13th FC	
											TASFC/FASFC	107.09
											State share	
											Entry tax	57.06
											DDP	
											OTHERS	149.26
2010-11	217.5520	256.2680	27.7900		30.8600	49.6000	39.1900	199.5200	126.8600	0.0000	SJSRY	49.60
											NSAP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	
											IGNOAP	
											TFC/13th FC	39.19
											TASFC/FASFC	199.52
											State share	
											Entry tax	
											DDP	
											OTHERS	126.86
2011-12	200.0180	170.4220	21.5200		30.8600	54.2400	51.9500	159.4800	52.3900	0.0000	SJSRY	54.24
											NSAP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	

											IGNOAP	
											TFC/13th FC	51.95
											TASFC/FASFC	159.48
											State share	
											Entry tax	
											DDP	
											OTHERS	52.39
2012-13 (if available)	197.6940	210.2960	20.7000		30.8600	53.6600	41.7400	173.9900	87.0400	0.0000	SJSRY	53.66
											NSAP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	
											IGNOAP	
											TFC/13th FC	41.74
											TASFC/FASFC	173.99
											State share	
											Entry tax	
											DDP	
											OTHERS	87.04

Year	Nagar Panchayats										
	Expenditure		Sources of Revenue							Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue		Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue	Non Tax (Incl. user charges)							
		Immovable Property Tax	Other Taxes								
2007-08										SJSRY	
2008-09										SJSRY	
2009-10										SJSRY	
2010-11										SJSRY	
2011-12										SJSRY	
2012-13 (if available)										SJSRY	

* Source of capital to include market borrowing/issue of bond etc.

Expenditure and Sources of Revenue of ULBs - District-wise

(Rs. In Crore)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
	Name of the Municipal Corporations:				No. of Municipalities:				1 No. of Town panchayats:				
	Total Area of Municipal Corporations:				Total area of Municipalities:				13.74 Total area of Townpanchayats:				
	Total Population of Municipal Corporations:				Total population of Municipalities:				59793 Total population of Town panchayats:				
S.N.	Items	Year				Year				Year			
		2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	Expenditure												
A	Revenue					113.5040	217.5520	200.0180	197.6940	0.0000	0.0000	0.0000	0.0000
B	Capital					279.0560	256.2680	170.4220	210.2960	0.0000	0.0000	0.0000	0.0000
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax (a+b)</i>												
	<i>a. Immovable Property Tax</i>					19.7900	27.7900	21.5200	20.7000	0.0000	0.0000	0.0000	0.0000
	<i>b. Other Taxes</i>					0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000
	<i>ii. Own non-tax</i>					29.4600	30.8600	30.8600	30.8600	0.0000	0.0000	0.0000	0.0000
B	Transfers from Central Government #	0.0000	0.0000	0.0000	0.0000	179.1600	176.4600	106.6300	140.7000	0.0000	0.0000	0.0000	0.0000
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i SJSRY</i>					29.9000	49.6000	54.2400	53.6600	0.0000	0.0000	0.0000	0.0000
	<i>ii NSAP</i>					0.0000	0.0000	0.0000	0.0000				
	<i>iii IDSMT</i>					0.0000	0.0000	0.0000	0.0000				
	<i>iv UIDSSMT</i>					0.0000	0.0000	0.0000	0.0000				
	v BRGF					0.0000	0.0000	0.0000	0.0000				
	<i>vi UIDSSMT</i>					0.0000	0.0000	0.0000	0.0000				
	vii. LCSP					0.0000	0.0000	0.0000	0.0000				
	<i>viii.NOAP</i>					0.0000	0.0000	0.0000	0.0000				
	<i>ix others</i>					149.2600	126.8600	52.3900	87.0400				
	C. Transfers from 12th FC/13th FC					0.0000	39.1900	51.9500	41.7400				

D. Assigned + Devolution (TASFC/FASFC)					107.0900	199.5200	159.4800	173.9900				
E. Grant-in-Aid from State Government												
(I) State share					0.0000	0.0000	0.0000	0.0000				
(ii) Entry Tax					57.0600	0.0000	0.0000	0.0000				
F. Market Borrowing/Institutional Borrowings												
G. Others (specify)												
(i) DDP					0.0000	0.0000	0.0000	0.0000				
Total					392.5600	473.8200	370.4400	407.9900				

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5B

Name of the State: Assam

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	5.44	2.8	6.6	9.26	7.17	6.9		7.94	9.13	10.49	12.07	13.88	15.96	18.35
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax	10.88	5.6	13.19	18.53	14.35	13.8		15.87	18.25	20.99	24.14	27.76	31.92	36.71
iii	Latrine Tax														
iv	Light Tax														
v	Market tax														
vi	Urban Immovable Property Tax														
vi	Others														
	Total (A)	16.32	8.40	19.79	27.79	21.52	20.70	0.00	23.81	27.38	31.48	36.20	41.64	47.88	55.06
B	Non-Tax														

1	Water Charges														
2	Fees/User charges	25.66	25.6	29.46	30.86	30.86	30.86		35.49	40.81	46.93	53.97	62.07	71.38	82.09
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Trade Licence Fees														
ii	Market Fees														
iii	Slow Moving Vehicles														
iv	Sale of Water														
v	Parking Fees														
vi	Fines & Penalties														
vii	Room Rents														
viii	Market Fees														
ix	Building Permission fees														
	Total (B)	25.66	25.60	29.46	30.86	30.86	30.86	0.00	35.49	40.81	46.93	53.97	62.07	71.38	82.09
	Total (A+B)	41.98	34.00	49.25	58.65	52.38	51.56	0.00	59.29	68.19	78.42	90.18	103.71	119.26	137.15

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Name of the State:

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

S.No.	Item	(Rs. In Lakhs)					
		As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
	i Water Tax						
	ii Holding Tax						
	iii Latrine Tax						
	iv Light Tax						
	v Market tax						
	vi Urban Immovable Property						
	vi Others						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
	i Trade Licence Fees						
	ii Market Fees						
	iii Slow Moving Vehicles						
	iv Sale of Water						
	v Parking Fees						
	vi Fines & Penalties						
	vii Room Rents						
	viii Market Fees						
	ix Others						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6B

Name of the State:

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	48.60	65.80	79.40	85.73	102.63	99.24	114.13	131.24	150.93	173.57	199.61	229.55	263.98
	b) Wages													
	c) Pension etc. for employees													
	d) Office expenditure	2.31	2.20	2.50	2.50	2.76	2.89	3.32	3.82	4.40	5.05	5.81	6.68	7.69
	e) Honorium of Members			1.55	2.10	2.10	2.10	2.42	2.78	3.19	3.67	4.22	4.86	5.59
	f) Any other (Pl. specify)													
	Total 1	50.91	68.00	83.45	90.33	107.49	104.23	119.86	137.84	158.52	182.30	209.64	241.09	277.25
2	Maintenance													
	(i) Water Supply		6.00	2.64	9.20	12.40	13.89	15.97	18.37	21.12	24.29	27.94	32.13	36.95
	(ii) Buildings	1.30	8.61	3.45	8.20	8.20	7.20	8.28	9.52	10.95	12.59	14.48	16.65	19.15
	(iii) Roads		20.20	2.56	12.50	12.00	18.90	21.74	25.00	28.74	33.06	38.01	43.72	50.27
	(iv) Data base													
	(v) Income generating resources		12.50	3.40	8.60	8.50	13.00	14.95	17.19	19.77	22.74	26.15	30.07	34.58
	(vi) Hand tuble													
	(vii) Drains			2.00		6.54								
	(viii) Vehicles	2.50	3.50	5.00	6.10	5.60	11.77	13.54	15.57	17.90	20.59	23.67	27.22	31.31
	(ix) Sanitation													
	(x) Public Conveniences		3.68	3.50	22.00	7.03	3.50	4.03	4.63	5.32	6.12	7.04	8.10	9.31
	(xi) Street light	2.02	9.50	3.20	2.10	5.00	4.07	4.68	5.38	6.19	7.12	8.19	9.41	10.83
	(xii) Parking		2.60			2.71		3.12	3.58	4.12	4.74	5.45	6.27	7.21
	(xiii) Creamation & Burial ground													
	(xiv) Earth filling			4.30	7.30	6.40		7.36	8.46	9.73	11.19	12.87	14.80	17.02
	(xv) Solid waste Management		17.96		24.50	9.45	13.67	15.72	18.08	20.79	23.91	27.50	31.62	36.36
	(xvi) Strom water drain		9.50		8.20	8.70	7.46	8.58	9.87	11.35	13.05	15.00	17.26	19.84
	(xvii) Culvert		5.60		18.52									
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)		5.90											

	Total 2	5.82	105.55	30.05	127.22	92.53	93.46	117.96	135.65	156.00	179.40	206.30	237.25	272.84
	Grand Total (1+2)	56.73	173.55	113.50	217.55	200.02	197.69	237.82	273.49	314.52	361.69	415.95	478.34	550.09
3	Capital Expenditure													
	(i) Water Supply	9.50	2.50	33.51	12.60		41.54	47.77	54.94	63.18	72.65	83.55	96.08	110.50
	(ii) Buildings	25.00	40.00	80.00	120.00	70.00	71.00	81.65	93.90	107.98	124.18	142.81	164.23	188.86
	(iii) Roads	13.58	30.00	70.00	100.00	60.00	61.00	70.15	80.67	92.77	106.69	122.69	141.10	162.26
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed	22.60	5.30	35.78	12.73		9.56	10.99	12.64	14.54	16.72	19.23	22.11	25.43
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences	8.30	5.51	23.50	5.44		5.40	6.21	7.14	8.21	9.44	10.86	12.49	14.36
	(xi) Culvert			9.08		36.73	15.00	17.25	19.84	22.81	26.24	30.17	34.70	39.90
	(xii) Bus Terminus													
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management	5.00	3.60	22.34	5.50	3.69	6.80	7.82	8.99	10.34	11.89	13.68	15.73	18.09
	(xvii) Strom Water Drain		3.56	4.85										
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	Total-3	83.98	90.47	279.06	256.27	170.42	210.30	241.85	278.12	319.84	367.82	422.99	486.44	559.40
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	140.71	264.02	392.56	473.82	370.44	407.99	479.67	551.61	634.36	729.51	838.94	964.78	1109.49

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.- Sweeper, Tractor, Skeed Loader							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.)-							

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.- Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. - No.
3	Latest year upto which accounts maintained. 2012-13
4	Details of audit accounting authority. CAG and DALF
5	Latest year upto which audit completed. 2009-10

Status of Employees census

1	Is Professional Tax levied.- Yes
2	Does the ULBs collect professional tax? If not which agency does.- Yes, Govt Head
3	List of Professional Tax payers available, upto which date the list has been updated.-
4	Are employers required to register themselves for payment of professional tax.- Yes
5	Billing and collection mechanism in place. Yes
6	Details of professional tax collected.- From employees

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE :- ASSAM Rangia MB

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)
- 2 Date of Last PRI Election; Last ULB Election :- **31/07/2009**
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- **25,151 No.s**
(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011
(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 :- **9.25 Sq.Km.**
(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	105.97	256.97	271.87	286.93	91.91	100.27
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			105.9689	10.00					105.9689	10.00
2008-09			256.9652	21.59					256.9652	21.59
2009-10			271.8656	67.964					271.8656	67.96
2010-11			286.9262	71.73155					286.9262	71.73
2011-12			91.9080	91.9082					91.9080	91.91
2012-13			100.2717	100.27174					100.2717	100.27
2013-14			132.3057						132.3057	0.00
2014-15			164.8763						164.8763	0.00
2015-16			199.6981						199.6981	0.00
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)			a									

Year	Municipalities											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	40.03235	1.81000	0.57720	2.42070	25.12842							
2008-09	80.99167	2.20320	1.07600	4.50454	24.10064							
2009-10	46.83321	3.58228	1.83321	5.84465	27.76027							
2010-11	165.10145	1.13236	2.36227	7.30620	27.91602							
2011-12	112.29112	4.11494	2.26849	6.69972	35.05222							
2012-13 (if available)	186.10757	62.74887	3.95122	10.53640	31.99514							

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

* Source of capital to include market borrowing/issue of bond etc.

Expenditure and Sources of Revenue of ULBs - District-wise

(Rs. In Lakh)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation					Municipality				Town Panchayats				
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)					(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)				
	Name of the Municipal Corporations:				No. of Municipalities:		Rangia		No. of Town panchayats:				
	Total Area of Municipal Corporations:				Total area of Municipalities:		9.25 Sq.Km		Total area of Townpanchayats:				
	Total Population of Municipal Corporations:				Total population of Municipalities:		25151 No.		Total population of Town panchayats:				
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	Expenditure												
A	Revenue					46.83321	165.10145	112.29112	186.10757				
B	Capital					3.58228	1.13236	4.11494	62.74887				
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax (a+b)</i>												
	<i>a. Immovable Property Tax</i>												
	<i>b. Other Taxes</i>					5.84465	7.30620	6.69972	10.53640				
	<i>ii. Own non-tax</i>					27.76027	27.91602	35.05222	31.99514				
B	Transfers from Central Government #												
	<i>(detail information on each of the CSS to be given below)</i>												
	<i>i</i>												
	<i>ii</i>												
	<i>iii</i>												
	<i>iv</i>												
	C. Transfers from 12th FC/13th FC												
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government												
	F. Market Borrowing/Institutional Borrowings												
	G. Others (specify)												

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS
Separate format to be filled for each district.

Name of the State: Assam

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		As on 31st March						(Rs. In Lakhs)
S.No.	Item	2008	2009	2010	2011	2012	2013	
A	Tax							
	Property Tax	2.64579	3.69478	3.41014	4.96992	5.2104		
	Professional Tax							
	Entertainment Tax							
	Octroi/Entry Tax							
	Any other (Pl. specify)							
	Total (A)	2.64579	3.69478	3.41014	4.96992	5.2104		
B	Non-Tax							
1	Water Charges							
2	Fees/User charges	2.32704	2.1599		1.97152			
3	Irrigation Charges							
4	Any other (Pl. specify)							
	Total (B)	2.32704	2.1599	0	1.97152			

Schedule 6B

Name of the State: Assam

EXPENDITURE OF ULBs																		
S.No.	Item	(Rs. In Lakhs)										Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20				
1	Establishment																	
	a) Salaries & wages for employees	30.20	35.38	42.43	30.26	56.17	50.59	58.18	66.91	76.94	88.48	101.76	117.02	134.57				
	b) Pension etc. for employees																	
	c) Any other (Pl. specify)	2.64	0.45	0.35	5.09	4.22	5.90	6.79	7.80	8.97	10.32	11.87	13.65	15.69				
2	Maintenance																	
	(i) Water Supply	2.70	2.01	0.38	0.35	0.54	0.48	0.56	0.64	0.74	0.85	0.97	1.12	1.29				
	(ii) Buildings																	
	(iii) Roads	3.45				18.21	19.30	22.20	25.53	29.35	33.76	38.82	44.64	51.34				
	(iv) Any other maintenance Expenditure (Street light)	1.75	2.85	5.12	2.27	20.77	2.88	3.31	3.81	4.38	5.04	5.79	6.66	7.66				
3	Capital Expenditure																	
	(i) Water Supply																	
	(ii) Buildings																	
	(iii) Roads					4.11	62.75	72.16	82.99	95.43	109.75	126.21	145.14	166.91				
	(iv) Any other Capital Expenditure (Pl. specify)																	
4	Welfare Expenditure for citizens																	
	a) Education (excluding teachers salary)																	
	b) Pension etc. for citizens																	
	c) Any other welfare expenditure for citizens (pl. specify)																	
5	Any other (pl. specify)																	
	Drainage		0.32	0.38	0.87	11.79	47.79	54.96	63.20	72.68	83.58	96.12	110.54	127.12				
	Market Dev. Etc.	1.81	2.20	2.07	1.16	3.88	16.47	18.94	21.79	25.05	28.81	33.13	38.10	43.82				
	Total	42.56	43.22	50.73	40.00	119.69	206.17	237.09	272.65	313.55	360.59	414.67	476.87	548.41				

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B						
Water Supply (ULBs) :- No. water supply scheme at Rangia Municipal Board.						
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)= Nil
				Personal Sanitation Cover (Population covered by Latrines)	% population cover	
2007-08	Nil	Nil	Nil	15200	60%	Nil
2008-09	Nil	Nil	Nil	15500	62%	Nil
2009-10	Nil	Nil	Nil	16800	67%	Nil
2010-11	Nil	Nil	Nil	17400	70%	Nil
2011-12	Nil	Nil	Nil	18200	73%	Nil
2012-13	Nil	Nil	Nil	20000	82%	Nil
Projections						
2013-14						
2014-15						
2015-16						
2016-17						
2017-18						
2018-19						
2019-20						
Please provide brief notes on the following:-						
1. Details of arrangement for Solid Waste Management may be provided.				Provides Thela, Tactor & Tailor , Etc.		
2. Length of roads under maintenance of ULB's (Black Top, Gravel etc.)				Black Top = 17.86550 Km.		
				Gravel = 17.30450 Km.		
				Total = 35.17000 Km.		

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's. :- Chairman of Rangia Municipal Board.
2	Whether revised formats revised by CAG adopted for accounting purpose. :- No.
3	Latest year upto which accounts maintained. :- 31th March-2013
4	Details of audit accounting authority. :- Local audit, AG.
5	Latest year upto which audit completed. 2009-10

Status of Employees census

1	Is Professional Tax levied. :- Yes
2	Does the ULBs collect professional tax? If not which agency does. :- Yes
3	List of Professional Tax payers available, upto which date the list has been updated.
4	Are employers required to register themselves for payment of professional tax.
5	Billing and collection mechanism in place. :- Deducted at the time of payment of salaries.
6	Details of professional tax collected. :- Rs. 208.00/PM/Employees.

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM - Tinsukia MB

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Tinsukia Municipal Board

- 2 Date of Last ULB Election :- 28.07.2009
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 85563 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 10.54 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	301.61	731.37	773.78	816.65	233.09	254.30
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			301.61						301.61	0
2008-09			731.37	56.20					731.37	56.2
2009-10			773.78	193.44					773.78	193.44
2010-11			816.65	152.68					816.65	152.68
2011-12			233.09	137.15		184.06			233.09	321.21
2012-13			254.30	254.30					254.30	254.30
2013-14			335.54						335.54	0.00
2014-15			418.15							
2015-16			506.46							
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/ service in the year 2012-13
						Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6	7	8	9	10
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings								
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.								
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs								
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs								
5	Slum improvement and upgradation	MBs/TCs								
6	Urban poverty alleviation programme	Not transferred								
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs								
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs								
9	Vital statistics including registration of births and deaths	Not transferred								
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs								
11	Regulation of slaughter houses and tanneries.	MBs/TCs								
12	Urban Planning including town planning	Not transferred								
13	Planing of Economic and Social development	Not transferred								
14	Fire Services	Not transferred								
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred								
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred								
17	Promotion of cultural , educational and aesthetic aspects	Not transferred								
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs								

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities (Tinsukia MB)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	163.7900	79.2000	59.7400		104.0500	46.7000	0.0000	0.0000	0.0000	32.5000	SJSRY	33.80
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	
											NOAP	12.9
											TFC/13th FC	
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	32.50000
											OTHERS	
2008-09	197.8300	115.7900	60.4700		81.1600	75.1100	0.0000	56.2000	0.0000	40.6800	SJSRY	62.21
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	
											NOAP	12.9
											TFC/13th FC	

											TASFC/FASFC	56.2
											State share	
											Entry tax	
											DDP	40.68
											OTHERS	
2009-10	358.0240	231.2560	73.8200		104.2800	79.5000	63.8600	193.4400	25.5600	48.8200	SJSRY	66.59
											NSDP	
											IDSMT	
											UIDSSMT	
											BRGF	
											UIDSSMT	
											LCSP	
											NOAP	12.91
											TFC/13th FC	63.86
											TASFC/FASFC	193.44
											State share	5
											Entry tax	
											DDP	48.82
											OTHERS	20.56
2010-11	272.5880	211.8120	66.4000		101.5600	15.0400	13.0200	152.6800	76.4300	59.2700	SJSRY	
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	
											NOAP	15.04
											TFC/13th FC	13.02
											TASFC/FASFC	152.68
											State share	26.1
											Entry tax	
											DDP	59.27
											OTHERS	50.33
2011-12	412.9900	546.6700	100.1400		118.5300	135.5200	112.0300	137.1500	326.6700	29.6200	SJSRY	84.9
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	41.03
											NOAP	9.59
											TFC/13th FC	112.03
											TASFC/FASFC	137.15
											State share	43.48
											Entry tax	99.13
											DDP	29.62
											OTHERS	184.06

2012-13 (if available)	535.7100	356.3200	141.1700		145.4000	160.3200	96.5600	254.3000	35.3800	58.9000	SJSRY	152.04
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											LCSP	
											NOAP	8.28
											TFC/13th FC	96.56
											TASFC/FASFC	254.3
											State share	
											Entry tax	
											DDP	58.9
											OTHERS	35.38

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

* Source of capital to include market borrowing/issue of bond etc.

(Rs. in Lakhs)

Expenditure and Sources of Revenue of ULBs -

Expenditure and source of Revenue of Urban Local Bodies

Municipalities

Name of the Municipality:	Tinsukia MB			
Total Area of Municipality:	10.54 Sq Km			
Total Population of Municipality:	85,563			
Name of District	Tinsukia			
	Year			
S.N. Items	2009-10	2010-11	2011-12	2012-13
I Expenditure				
A Revenue	358.0240	272.5880	412.9900	535.7100
B Capital	231.2560	211.8120	546.6700	356.3200
II Sources of Revenue				
A Own Revenue				
<i>i. Own tax (a+b)</i>	73.8200	66.4000	100.1400	141.1700
<i>a. Immovable Property Tax</i>	73.8200	66.4000	100.1400	141.1700
<i>b. Other Taxes</i>	0.0000	0.0000	0.0000	0.0000
<i>ii. Own non-tax</i>	104.2800	101.5600	118.5300	145.4000
B Transfers from Central Government #	100.0600	65.3700	135.5200	195.7000
<i>(detail information on each of the CSS to be given below)</i>				
<i>i SJSRY</i>	66.5900	0.0000	84.9000	152.0400
<i>ii NSDP</i>				
<i>iii IDSMT</i>				
<i>iv UIDSSMT</i>				
<i>v BRGF</i>				
<i>vi. IHSDP</i>	0.0000	0.0000	41.0300	0.0000
<i>vii. NOAP</i>	12.9100	15.0400	9.5900	8.2800
<i>viii. others</i>	20.5600	50.3300		35.3800
C. Transfers from 12th FC/13th FC	63.8600	13.0200	112.0300	96.5600
D. Assigned + Devolution (TASFC/FASFC)	193.4400	152.6800	137.1500	254.3000
E. Grant-in-Aid from State Government				
(i) State share	5.0000	26.1000	43.4800	0.0000
(ii) Entry Tax	0.0000	0.0000	99.1300	0.0000
F. Market Borrowing/Institutional Borrowings				
G. Others (specify)				
(i) DDP	48.8200	59.2700	29.6200	58.9000
Total	589.2800	484.4000	775.6000	892.0300

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5B

Name of the State: **Assam**/Municipal Corporation _____/Minicipality- Tinsukia MB/Nagar Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax	25.41	25.94	31.36	28.22	42.49	55.78		64.15	73.77	84.83	97.56	112.19	129.02	148.38
iii	Latrine Tax	13.31	13.50	16.41	14.56	21.86	29.62		34.06	39.17	45.05	51.81	59.58	68.51	78.79
iv	Light Tax	8.58	8.76	10.61	9.51	14.30	19.08		21.94	25.23	29.02	33.37	38.38	44.13	50.75
v	Market tax														
vi	Urban Immovable Property Tax	12.44	12.27	15.44	14.11	21.49	36.69		42.19	48.52	55.80	64.17	73.80	84.87	97.60
vi	Others														
	Total (A)	59.74	60.47	73.82	66.40	100.14	141.17	0.00	162.35	186.70	214.70	246.91	283.94	326.53	375.52
B	Non-Tax														
1	Water Charges														
2	Fees/User charges	3.66	3.47	4.06	3.15	3.47	2.58		2.97	3.41	3.92	4.51	5.19	5.97	6.86
3	Irrigation Charges														
4	Any other (Pl. specify)														

i	Trade Licence Fees	13.32	14.82	18.27	18.56	23.00	21.64		24.89	28.62	32.91	37.85	43.53	50.05	57.56
ii	Market Fees	45.62	55.99	43.65	39.40	36.77	44.10		50.72	58.32	67.07	77.13	88.70	102.01	117.31
iii	Slow Moving Vehicles	2.68	2.24	2.02	1.62	1.31	1.71		1.97	2.26	2.60	2.99	3.44	3.96	4.55
iv	Sale of Water														
v	Parking Fees		0.96	1.28	1.10	1.13	1.37		1.58	1.81	2.08	2.40	2.76	3.17	3.64
vi	Fines & Penalties														
vii	Room Rents	38.77	3.68	35.00	37.73	52.85	51.62		59.36	68.27	78.51	90.28	103.83	119.40	137.31
viii	Market Fees														
ix	Others						22.38		25.74	29.60	34.04	39.14	45.01	51.77	59.53
	Total (B)	104.05	81.16	104.28	101.56	118.53	145.40	0.00	167.21	192.29	221.14	254.31	292.45	336.32	386.77
	Total (A+B)	163.79	141.63	178.10	167.96	218.67	286.57	0.00	329.56	378.99	435.84	501.21	576.39	662.85	762.28

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-D

Name of the State: Assam /Municipal Corporation _____/Minicipality- Tinsukia MB /Nagar Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax	13.06	13.88	17.64	17.15	29.63	37.21
iii	Latrine Tax	6.93	7.30	9.19	8.85	15.21	19.95
iv	Light Tax	4.37	4.69	5.88	5.72	9.87	12.72
v	Market tax						
vi	Urban Immovable Property Tax	7.57	7.81	10.05	9.26	15.76	24.20
vi	Others						
	Total (A)	31.93	33.68	42.76	40.98	70.47	94.08
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						

3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees	3.41	4.08	5.90	6.18	8.63	7.62
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents	17.58	17.02	13.75	16.68	29.39	35.06
viii	Market Fees						
ix	Others						
	Total (B)	20.99	21.10	19.65	22.86	38.02	42.68
	Total (A+B)	52.92	54.78	62.41	63.84	108.49	136.76

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____/Minicipality: Tinsukia MB/Nagar Panchayat _____

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	100.80	142.66	160.02	124.44	122.95	126.19	145.12	166.89	191.92	220.71	253.81	291.89	335.67
	b)Wages	23.13	24.26	8.98	41.44	52.62	64.33	73.98	85.08	97.84	112.51	129.39	148.80	171.12
	c) Pension etc. for employees	7.29	9.53	27.53	19.44	9.45	10.68	12.28	14.12	16.24	18.68	21.48	24.70	28.41
	d) Office expenditure	3.90	6.17	4.74	11.13	11.68	23.92	27.51	31.63	36.38	41.84	48.11	55.33	63.63
	e) Honorium of Members				1.64	9.84	9.84	11.32	13.01	14.97	17.21	19.79	22.76	26.17
	f) Any other (Pl. specify) (Gratuity)													
	Total 1	135.12	182.62	201.27	198.09	206.54	234.96	270.20	310.73	357.34	410.95	472.59	543.48	625.00
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings	5.81	4.88	11.26	8.20	25.34	35.80	41.17	47.35	54.45	62.61	72.01	82.81	95.23
	(iii) Roads	5.91	5.44	33.37	8.70	36.35	37.89	43.57	50.11	57.63	66.27	76.21	87.64	100.79
	(iv) Data base					5.41								
	(v) Income generating resources			23.76	7.89	14.38	33.90	38.99	44.83	51.56	59.29	68.19	78.41	90.17
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles			11.37	6.10	14.60	14.50	16.68	19.18	22.05	25.36	29.16	33.54	38.57
	(ix) Sanitation	5.67		14.75	9.20	35.45	90.39	103.95	119.54	137.47	158.09	181.81	209.08	240.44
	(x) Public Conveniences					5.95								
	(xi)Street light	11.28	4.89	12.44	17.51	26.27	24.96	28.70	33.01	37.96	43.66	50.20	57.73	66.39
	(xii) Parking					18.90	23.40	26.91	30.95	35.59	40.93	47.07	54.13	62.24
	(xiii) Electricitu Dues													
	(xiv) Earth filling			13.35			23.00	26.45	30.42	34.98	40.23	46.26	53.20	61.18
	(xv) Solid waste Management			22.78	8.70	23.80	5.80	6.67	7.67	8.82	10.14	11.67	13.42	15.43
	(xvi) Strom water drain			13.67	8.20		11.11	12.78	14.69	16.90	19.43	22.35	25.70	29.55
	(xvii) Culvert													
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													
	Total 2	28.67	15.21	156.75	74.50	206.45	300.75	345.86	397.74	457.40	526.01	604.92	695.65	800.00
	Grand Total (1+2)	163.79	197.83	358.02	272.59	412.99	535.71	616.07	708.48	814.75	936.96	1077.50	1239.13	1425.00

3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings	25.60	11.52	25.00	36.11	89.67	112.76	129.67	149.13	171.49	197.22	226.80	260.82	299.94
	(iii) Roads	15.82	53.46	51.65	123.32	234.15	155.81	179.18	206.06	236.97	272.51	313.39	360.40	414.46
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed	5.07	7.30	35.00		65.67	23.80	27.37	31.48	36.20	41.63	47.87	55.05	63.31
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences	8.30	8.00	13.50	5.44	52.50	15.90	18.29	21.03	24.18	27.81	31.98	36.78	42.29
	(xi) Culvert													
	(xii) Sanitation	3.76		37.33	29.01	13.73	14.52	16.70	19.20	22.08	25.40	29.20	33.59	38.62
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Street Light		5.15	18.56			14.83	17.05	19.61	22.55	25.94	29.83	34.30	39.45
	(xvi) Solid waste Management	9.82	11.90	12.56	5.50	48.18	6.80	7.82	8.99	10.34	11.89	13.68	15.73	18.09
	(xvii) Strom Water Drain	5.10	5.36	24.26		34.23		39.36	45.27	52.06	59.87	68.85	79.18	91.05
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	Total-3	73.47	102.69	217.86	199.38	538.13	344.42	435.45	500.76	575.88	662.26	761.60	875.84	1007.22
4	Welfare Expenditure for citizens	5.73	13.10	13.40	12.43	8.54	11.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify) (NOAP)	5.73	13.10	13.40	12.43	8.54	11.90							
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	242.99	313.62	589.28	484.40	959.66	892.03	1051.51	1209.24	1390.63	1599.22	1839.10	2114.97	2432.22

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08				115000	70%		
2008-09				118000	70%		
2009-10				120000	72%		
2010-11				123000	72%		
2011-12				125000	74%		
2012-13				128000	74%		
Projections							
2013-14				133000	75%		
2014-15				140000	77%		
2015-16				147000	80%		
2016-17				150000	82%		
2017-18				154000	85%		
2018-19				158000	87%		
2019-20				165000	90%		
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							

Schedule 8B

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.	Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose.	No
3	Latest year upto which accounts maintained.	31.03.2013
4	Details of audit accounting authority.	AG (Audit), Assam and Directorate of Audit (Local Fund)
5	Latest year upto which audit completed.	2012-13 by AG (Audit), Assam and 2008-09 by Directorate of

Status of Employees census

1	Is Professional Tax levied.- No
2	Does the ULBs collect professional tax? If not which agency does.- Asstt Commissioner of Taxes
3	List of Professional Tax payers available, upto which date the list has been updated.-
4	Are employers required to register themselves for payment of professional tax.- No
5	Billing and collection mechanism in place. No
6	Details of professional tax collected.-

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

FOURTEENTH FINANCE COMMISSIN

NAME OF THE STATE : ASSAM

INFORAMTION ON LACAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as 1.4.2013) : Abhayapuri Town Committee (One)
- 2 Date of last PRI Election, Last ULB Election : 02-12-2008
- 3.(A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 : 15,761 (Abhayapuri Town Committee) (as per Census 2001). Please appended in extra sheet (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3.(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please appended in extra sheets (in extra sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULB at each level as on 1.4.2011 : 4.88 Sq.k.m. (as per Census 2011). Please appended (in extra sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in Lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
1	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal corporation						
ii	Municipalities						
iii	Town Panchayats	85.90	208.32	220.39	232.61	61.38	66.96
	Total						

C	Grants-in aid						
i	Municipal corporation						
ii	Municipalities						
iii	Town Panchayats			40.0000		101.9000	
	Total						
D	Others if any (pls specify)						
i	Municipal corporation						
ii	Municipalities						
iii	Town Panchayats (12th Finance)		2.8750				
	13th Finance			16.1640	9.3349	22.8142	19.6042
	3rd Finance				44.9422		
	Total	85.9	211.195	276.554	286.8871	186.0942	86.5642

Schedule : 1A

Details of State Finance Commission (SFC)-Constitution and Submission

Sl. No.	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period of covered	Devolution Recommended to Local Bodies (Consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuas up to 2012-13 and estimates/ projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crore)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-aid		Others (Specify		Total	
			Recommen ded by SFC	Actual transfers	Recommen ded by SFC	Actual transfers	Recommen ded by SFC	Actual transfers	Recommen ded by SFC	Actual transfers
2007-08			0.8590						0.8590	0.0000
2008-09			2.0832	0.2385				0.2875	2.0832	0.5260
2009-10			2.2039	0.5509		0.4000		0.1616	2.2039	1.1125
2010-11			2.3261	0.5814				1.3828	2.3261	1.9642
2011-12			0.6138	0.6138		1.1900		0.2281	0.6138	2.0319
2012-13			0.6696	0.6696				0.1960	0.6696	0.8656
2013-14			0.8836	0.7700					0.8836	0.7700
2014-15			1.1011						1.1011	0.0000
2015-16			1.3336						1.3336	0.0000
2016-17										
2017-18										
2018-19										
2019-20										

If SFC not constituted or where the first SFC has been constituted and its yet to be made or yet to be implemented, leave this column blank

Functions/ Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/ service in the year 2012-13
						Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6	7	8	9	10
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings								
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.								
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs								
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs								
5	Slum improvement and upgradation	MBs/TCs								
6	Urban poverty alleviation programme	Not transferred								
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds,	MBs/TCs								
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs								
9	Vital statistics including registration of births and deaths	Not transferred								
10	Public amenities including street lighting , parking lots, bus stops and public	MBs/TCs								
11	Regulation of slaughter houses and tanneries.	MBs/TCs								
12	Urban Planning including town planning	Not transferred								
13	Planing of Economic and Social development	Not transferred								
14	Fire Services	Not transferred								
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred								
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred								
17	Promotion of cultural , educational and aesthetic aspects	Not transferred								
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs								

Expenditure and sources of Revenue/ Capital of ULBs

Expenditure of Panchayati Raj Institutions and Sources of Revenue/ Capital

Nagar Panchayat

Year	Expenditure		Sources of Revenue							Sources of Revenue (specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Govt.	Transfers from 12th FC/13th FC	Assigned Devolution	Grant-in-aid State Govt	Others (specify)	Sources	Amount
			Tax Revenue		Non Tax (Inc. user charges)							
			Immovable Property Tax	Other Taxes								
2007-08	0.2001	0.1751	0.1071	0.0689	0.1141			0.2901			NSDP SJSRY M.V Tax	0.0769 0.0741 0.0341
2008-09	0.1907	0.6963	0.1022	0.0574	0.1107		0.02875	0.5088			SJSRY BRGF	0.1130 0.1026
2009-10	0.3511	1.1532	0.1982	0.0101	0.2125		0.1616	0.9717	0.4000		SJSRY DDP LCSP	0.2987 0.0871 0.0500
2010-11	0.7036	1.3764	0.1111	0.0057	0.1133		0.09334	0.8115		44.94 (3rd SFC)	SJSRY DDP BRGF LCSP S.Yatra Street light LCSP	0.1850 0.1614 0.2016 0.0500 0.0927 0.1891 0.0421
2011-12	0.3091	0.5003	0.1193	0.0826	0.0440		0.2281	0.8597	1.0190		Assm Entry Tax DDP BRGF SJSRY	0.2732 0.0265 0.1918 0.1570
2012-13	0.3005	0.5784	0.1057	0.2181	0.1857		0.1960	1.1791			LCSP SJSRY Annual Plan DDP	0.0421 0.5650 0.3500 0.0930

Expenditure and Sources of Revenue of ULBs-District-wise
Expenditure and Sources of Revenue of Urban Local Bodies (information to be provide District-wise)
Town Panchayat

(aggregate information of all Town Panchayats in the District to be provided)

	Name of the Town Panchayats :	Abhayapuri Town Committee			
	Total Area of Town Panchayats :	4.88 Sq.k.m.			
	Total Population of Town Panchayats :	15761 (2001 Census)			
		Year			
SN	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure	1.5043	2.0800	0.8094	0.8789
A	Revenue	0.3511	0.7036	0.3091	0.3005
B	Capital	1.1532	1.3764	0.5003	0.5784
II	Sources of Revenue				
A	Own Revenue	0.4208	0.2301	0.2459	0.5095
	i. Own Tax (a+b)	0.2083	0.1168	0.2019	0.3238
	a. Immovable Property Tax	0.1982	0.1111	0.1193	0.1057
	b. Other Taxes	0.0101	0.0057	0.0826	0.2181
	ii. Own Non Tax	0.2125	0.1133	0.0440	0.1857
B	Transfer from Cetrat Govt.				
	(detail information on each of the CSS to be given below)				
	i				
	ii				
	iii				
	iv				
	C. Transfer from 12th FC/13th FC	0.1616	0.9334	0.2281	0.1960
	D. Assigned + Devolution	0.9717	0.8115	0.8381	1.0171
	E. Grant-in-aid from State Govt.	0.4000		1.1900	
	F. Market Borrowing/ institutional Borrowings				
	G.Others (specify) (3rd ASFC)		0.4494		

Name of the State : Assam

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. in Lakh)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	34.88	49.42	54.39	56.73	58.25	61.67		64.75	67.98	71.37	74.93	78.67	82.60	86.73
	Professional Tax														
	Entertainment Tax														
	Octroi/ Entry Tax														
	Any other (pl.specify)														
	Total (A)	34.88	49.42	54.39	56.73	58.25	61.67		64.75	67.98	71.37	74.93	78.67	82.60	86.73
B	Non-Tax														
1	Water Charges	1.25	1.45	2.10	2.25	2.40	2.65		2.78	3.16	3.31	3.47	3.64	3.82	4.01
2	Fees/ User charges Trade Licence	1.50	2.00	2.20	2.25	2.50	3.46		3.63	3.81	4.00	4.20	4.41	4.63	4.86
3	Irrigation charges House Rent	4.50	5.00	6.50	6.50	7.50	7.80		8.19	8.59	9.01	9.46	9.93	10.42	10.94
4	Any other (pl.specify) Market Revenue	14.82	16.25	17.00	17.50	18.25	19.43		20.40	21.42	22.49	23.61	24.79	26.02	27.32
	Miscellaneous	15.10	20.70	23.55	24.00	25.30	26.10		27.40	28.77	30.20	31.71	33.29	34.95	36.69
	Total (B)	37.17	45.40	51.35	52.50	55.95	59.44		62.40	65.75	69.01	72.45	76.06	79.84	83.82

Property Tax

Please provide brief notes on the following

1. Whether Assets register exists : Yes
2. System of Billing and Collection of Property Tax : Yes

Name of the State : Assam

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

(Rs.in Lakh)

		As on 31st March					
Sl. No.	Item	2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	5.12	6.21	7.26	8.73	7.64	8.81
	Professional Tax						
	Entertainment Tax						
	Octroi/ Entry Tax						
	Any other (pl.specify)						
	Total (A)	5.12	6.21	7.26	8.73	7.64	8.81
B	Non-Tax						
1	Water Charges	2.48	1.15	0.39	0.20		
2	Fees/ User charges Trade licence	1.11	1.37	1.41	1.45	0.84	2.27
3	Irrigation charges House rent	3.11	2.86	4.91	2.01	2.10	1.74
4	Any other (pl.specify) Market revenue	10.30	9.70	19.84	9.86	3.55	16.30
	Miscellaneous	11.10	12.70	13.55	10.00	8.26	21.80
	Total (B)	28.10	27.78	40.10	23.52	14.75	42.11

Name of the State : Assam

EXPENDITURE OF ULBs

Sl. No.	Item	(Rs.in lakh)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries & Wages for employees	20.01	19.07	35.11	70.36	30.91	30.05	68.05	71.45	75.02	77.77	82.71	86.85	91.19
	b) Pension etc. for employees Leave pay, Gratuity	0.65	0.53	0.56		1.40	0.75	5.20	5.46	5.73	6.02	6.32	6.64	6.67
	c) Any other (pl.specify) Remuneration													
2	Maintenace													
	(i) Water supply	0.19	0.16	0.01	0.25	0.57	0.89	2.50	2.75	3.03	3.33	3.66	4.03	4.43
	(ii) Buildings													
	(iii) Roads	16.21	68.76	115.22	101.54	50.03	57.84	80.50	22.57	106.45	122.41	140.77	161.88	186.16
	(iv) Any other maintainance expenditure (pl. specify) Street light	5.26	4.41	5.53	9.48	2.87	5.49	17.00	18.70	20.57	22.62	24.88	27.36	30.09
3	Capital Expenditure													
	(i) Water supply													
	(ii) Buildings													
	(iii) Roads													
	(iv) Any other Capital expenditure (pl. specify)													
4	Welfare Expenditurefor citizens													
	a)Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	(iv) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl.specify)													
	Total	42.32	92.93	156.43	181.63	85.78	95.02	173.25	120.93	210.80	232.15	258.34	286.76	318.54

Water Supply, Sanitation and Irrigation of ULBs

Schedule : 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Scheme	% Population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% Population cover	Area covered (in Hect.)	% Area Covered
2007-08							
2007-09							
2007-10							
2007-11							
2007-12							
2007-13							
2007-14							
2007-15							
2007-16							
2007-17							
2007-18							
2007-19							
2007-20							

Please provide brief notes on the following :

1. Details of arrangement for Solid Waste Management may be provided.
2. Length of roads under maintenance of ULBs (Black Top, Gravel etc.)

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's : Chairperson, Abhayapuri Town Committee.
2	Whether revised formats revised by CAG adopted for accounting purpose : Process going on.
3	Latest year up to which accounts maintained : 2012-13
4	Details of Audit accounting authority : Audit (Local fund).
5	Latest year up to which audit completed : 2011-12

Status of Employees census

1	Is Professional Tax levied : Yes.
2	Does the ULBs collect Professional Tax ? If not which agency does. Yes.
3	List of Professional Tax payers available, up to which date the list has been updated : Enclosed herewith.
4	Are employees required to register them selves for payment of Professional Tax : Yes.
5	Billing and collection mechanism in place : Manual.
6	Details of Professional Tax collected : Enclosed list.

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Bihpuria MB

- 2 Date of Last PRI Election; Last ULB Election :- 30.07.2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 10667 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 - 11997 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 8.50 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	48.85	118.47	125.34	132.28	51.2	55.86
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			43.97						43.9669276	0
2008-09			106.62	14.58					106.615902	14.58
2009-10			112.80	28.19					112.798128	28.19
2010-11			119.05	29.76					119.046829	29.76
2011-12			44.83	44.82					44.8251031	44.82
2012-13			48.90	48.90					48.90	48.90
2013-14			64.53						64.53	0.00
2014-15			80.41							
2015-16			97.40							
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

	Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/ service in the year 2012-13
						Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
	1	2	3	4	5	6	7	8	9	10
1	Regulation of land use and construction of buildings	MBs/TCs only permission for construction of buildings								
2	Roads & bridges	MBs/TCs ,others than main roads and major bridges.								
3	Water supply for domestic , industrial and commercial purpose	Partially transferred to MBs/TCs								
4	Public health , sanitation , conservancy & solid waste management	MBs/TCs								
5	Slum improvement and upgradation	MBs/TCs								
6	Urban poverty alleviation programme	Not transferred								
7	Provision of Urban amenities and facilities such as parks, gardens, playgrounds, community halls/ centres.	MBs/TCs								
8	Cattle pounds , prevention of cruelty on animals	MBs/TCs								
9	Vital statistics including registration of births and deaths	Not transferred								
10	Public amenities including street lighting , parking lots, bus stops and public conveniences.	MBs/TCs								
11	Regulation of slaughter houses and tanneries.	MBs/TCs								
12	Urban Plaining including town plaining	Not transferred								
13	Planing of Economic and Social development	Not transferred								
14	Fire Services	Not transferred								
15	Urban forestry ,potection of environment and promotion of ecological aspects	Not transferred								
16	Safeguarding the interest of weaker sections of the society, including to handicapped and mentally retarded.	Not transferred								
17	Promotion of cultural , educational and aesthetic aspects	Not transferred								
18	Burials and burial grounds , cremation grounds and electronic crematoriums	MBs/TCs								

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Nagar Panchayat (Bihpuria MB)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	13.4300	41.8300	6.7700		6.6600	29.2600	0.0000	0.0000	12.5700	0.0000	SJSRY	27.6000
											NSDP	0.4600
											IDSMT	1.2000
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	
											State share	0.5100
											Entry tax	
											DDP	
											OTHERS	12.0600
2008-09	26.6200	31.6900	5.6300		6.4100	0.8000	0.0000	14.5800	30.8900	0.0000	SJSRY	
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	0.8
											IHSDP	
											NOAP	
											TFC/13th FC	

											TASFC/FASFC	14.58
											State share	5
											Entry tax	
											DDP	
											OTHERS	25.89
2009-10	37.0940	47.7260	6.3600	9.7800	32.1000	4.0400	28.1900	0.0000	4.3500		SJSRY	25.90
											NSDP	
											IDSMT	
											BRGF	5.5
											AUWSS	
											UIDSSMT	0.7
											IHSDP	
											NOAP	
											TFC/13th FC	4.04
											TASFC/FASFC	28.19
											State share	
											Entry tax	
											DDP	4.35
											OTHERS	
2010-11	50.9360	71.3740	12.2500	9.4000	36.8400	11.4300	29.7600	19.3800	3.2500		SJSRY	16.00
											NSDP	
											IDSMT	5.72
											BRGF	14.02
											AUWSS	
											UIDSSMT	1.10
											IHSDP	
											NOAP	
											TFC/13th FC	11.43
											TASFC/FASFC	29.76
											State share	
											Entry tax	
											DDP	3.25
											OTHERS	19.38
2011-12	55.5320	99.0080	9.5000	10.1500	49.5100	8.9900	44.8200	28.6100	2.9600		SJSRY	42.5
											NSDP	
											IDSMT	
											BRGF	7.01
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	8.99
											TASFC/FASFC	44.82
											State share	
											Entry tax	14.11
											DDP	2.96
											OTHERS	14.50

2012-13 (if available)	74.0900	101.7600	10.3900		10.8500	57.1400	23.5100	48.9000	16.9400	8.1200	SJSRY	56.04
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	1.1
											IHSDP	
											NOAP	
											TFC/13th FC	23.51
											TASFC/FASFC	48.9
											State share	5.3
											Entry tax	
											DDP	8.12
											OTHERS	11.64

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

* Source of capital to include market borrowing/issue of bond etc.

Schedule - 4D(MP)

(Rs. in Lakhs)

Expenditure and Sources of Revenue of ULBs -

Expenditure and source of Revenue of Urban Local Bodies

Municipalities

Name of the Municipality:	Bihpuria MB			
Total Area of Municipality:	8.50 Sq Km			
Total Population of Municipality:	11,997			
Name of District	Lakhimpur			
	Year			
S.N. Items	2009-10	2010-11	2011-12	2012-13
I Expenditure				
A Revenue	37.0940	50.9360	55.5320	74.0900
B Capital	47.7260	71.3740	99.0080	101.7600
II Sources of Revenue				
A Own Revenue				
<i>i. Own tax (a+b)</i>	6.3600	12.2500	9.5000	10.3900
<i>a. Immovable Property Tax</i>	6.3600	12.2500	9.5000	10.3900
<i>b. Other Taxes</i>	0.0000	0.0000	0.0000	0.0000
<i>ii. Own non-tax</i>	9.7800	9.4000	10.1500	10.8500
B Transfers from Central Government #	32.1000	56.2200	64.0100	68.7800
<i>(detail information on each of the CSS to be given below)</i>				
<i>i SJSRY</i>	25.9000	16.0000	42.5000	56.0400
<i>ii NSDP</i>				
<i>iii IDSMT</i>	0.0000	5.7200	0.0000	0.0000
<i>iv BRGF</i>	5.5000	14.0200	7.0100	0.0000
<i>v AUWSS</i>	0.0000	0.0000	0.0000	0.0000
<i>vi. NFBS</i>	0.7000	1.1000	0.0000	1.1000
<i>vii. NOAP</i>	0.0000	0.0000	0.0000	0.0000
<i>viii. others</i>	0.0000	0.0000	0.0000	0.0000
	0.0000	19.3800	14.5000	11.6400
C. Transfers from 12th FC/13th FC	4.0400	11.4300	8.9900	23.5100
D. Assigned + Devolution (TASFC/FASFC)	28.1900	29.7600	44.8200	48.9000
E. Grant-in-Aid from State Government				
(i) State share	0.0000	0.0000	0.0000	5.3000
(ii) Entry Tax	0.0000	0.0000	14.1100	0.0000
F. Market Borrowing/Institutional Borrowings				
G. Others (specify)				
(i) DDP	4.3500	3.2500	2.9600	8.1200
Total	84.8200	122.3100	154.5400	175.8500

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5B

Name of the State: **Assam**/Municipal Corporation _____/Minicipality- Bihpuria MB /Nagar Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)						Projections							
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	1.21	1.63	2.25	8.50	3.21	3.84		4.42	5.08	5.84	6.72	7.72	8.88	10.21
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax	5.56	4.00	4.11	3.75	6.29	6.55		7.53	8.66	9.96	11.46	13.17	15.15	17.42
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax														
iii	Latrine Tax														
iv	Light Tax														
v	Market tax														
vi	Urban Immovable Property Tax														
vi	Others														
	Total (A)	6.77	5.63	6.36	12.25	9.50	10.39	0.00	11.95	13.74	15.80	18.17	20.90	24.03	27.64
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														

i	Trade Licence Fees	2.66	2.56	3.91	3.76	4.06	4.34		4.99	5.74	6.60	7.59	8.73	10.04	11.54
ii	Market Fees														
iii	Slow Moving Vehicles														
iv	Sale of Water														
v	Parking Fees	4.00	3.85	5.87	5.64	6.09	6.51		7.49	8.61	9.90	11.39	13.09	15.06	17.32
vi	Fines & Penalties														
vii	Room Rents														
viii	Market Fees														
ix	Others														
	Total (B)	6.66	6.41	9.78	9.40	10.15	10.85	0.00	12.48	14.35	16.50	18.98	21.82	25.10	28.86
	Total (A+B)	13.43	12.04	16.14	21.65	19.65	21.24	0.00	24.43	28.09	32.30	37.15	42.72	49.13	56.50

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-D

Name of the State:___/Municipal Corporation_____/Municipality_____/Nagar Panchayat_____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable						
vi	Others						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____ /Minicipality: Bihpuria MB /Nagar Panchayat _____

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	10.63	14.54	17.22	22.56	23.35	29.91	34.40	39.56	45.49	52.31	60.16	69.18	79.56
	b)Wages		1.29	3.94	4.00	4.50	4.50	5.18	5.95	6.84	7.87	9.05	10.41	11.97
	c) Pension etc. for employees	0.77	0.13	0.43	0.50	0.56	0.15	0.17	0.20	0.23	0.26	0.30	0.35	0.40
	d) Office expenditure	1.11	1.06	1.21	1.55	2.18	2.27	2.61	3.00	3.45	3.97	4.57	5.25	6.04
	e) Honorium of Members													
	f) Any other (Pl. specify) (Gratuity)													
	Total 1	12.51	17.02	22.80	28.61	30.59	36.83	42.35	48.71	56.01	64.42	74.08	85.19	97.97
2	Maintenance													
	(i) Water Supply	0.10	1.34		3.00	4.50	3.40	3.91	4.50	5.17	5.95	6.84	7.86	9.04
	(ii) Buildings	0.25	3.17	2.60	2.50	5.06	3.50	4.03	4.63	5.32	6.12	7.04	8.10	9.31
	(iii) Roads		1.10				3.70	4.26	4.89	5.63	6.47	7.44	8.56	9.84
	(iv) Data base													
	(v) Income generating resources		1.10	2.00	2.00	4.38	5.38	6.19	7.12	8.18	9.41	10.82	12.44	14.31
	(vi) Hand tube													
	(vii)Drains			4.53		5.40	5.10	5.87	6.74	7.76	8.92	10.26	11.80	13.57
	(viii) Vehicles	0.17												
	(ix) Sanitation	0.15	1.39	2.86	3.40		6.56	7.54	8.68	9.98	11.47	13.19	15.17	17.45
	(x) Public Conveniences													
	(xi)Street light	0.25			4.32			4.97	5.71	6.57	7.56	8.69	9.99	11.49
	(xii) Parking		1.50	2.30	2.70		3.47	3.99	4.59	5.28	6.07	6.98	8.03	9.23
	(xiii) Electricitu Dues													
	(xiv) Earth filling													
	(xv) Solid waste Management													
	(xvi) Strom water drain				4.41	5.60	6.15	7.07	8.13	9.35	10.76	12.37	14.23	16.36
	(xvii) Culvert													
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													

	Total 2	0.92	9.60	14.29	22.33	24.94	37.26	47.82	54.99	63.24	72.72	83.63	96.18	110.60
	Grand Total (1+2)	13.43	26.62	37.09	50.94	55.53	74.09	90.17	103.70	119.25	137.14	157.71	181.37	208.57
3	Capital Expenditure													
	(i) Water Supply	5.60	4.50	5.00	33.86	24.00	16.58	19.07	21.93	25.22	29.00	33.35	38.35	44.10
	(ii) Buildings													
	(iii) Roads	20.58	12.00	15.00	10.00	34.00	42.00	48.30	55.55	63.88	73.46	84.48	97.15	111.72
	(iv) Drains													
	(v) Cremation & Burial ground		3.00			3.15	3.50	4.03	4.63	5.32	6.12	7.04	8.10	9.31
	(vi) Market shed	3.60	3.40	7.80	5.30	6.40	4.30	4.95	5.69	6.54	7.52	8.65	9.95	11.44
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences	7.70	2.00	7.39	5.60	12.00	5.70	6.56	7.54	8.67	9.97	11.46	13.18	15.16
	(xi) Ghat						5.32	6.12	7.04	8.09	9.30	10.70	12.31	14.15
	(xii) Land Purchase													
	(xiii) Mini stadium			7.04	7.50	5.96	7.50	8.63	9.92	11.41	13.12	15.09	17.35	19.95
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management	3.55	6.79	5.50	8.90	13.50	15.76	18.12	20.84	23.97	27.56	31.70	36.45	41.92
	(xvii) Strom Water Drain													
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	Total-3	41.03	31.69	47.73	71.16	99.01	100.66	115.76	133.12	153.09	176.05	202.46	232.83	267.76
4	Welfare Expenditure for citizens	0.80	0.00	0.00	0.21	0.00	1.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens	0.80			0.21		1.10							
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	55.26	58.31	84.82	122.31	154.54	175.85	205.93	236.82	272.34	313.19	360.17	414.20	476.33

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.- Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. - Yes
3	Latest year upto which accounts maintained. 2012-2013 upto 31.03.2013
4	Details of audit accounting authority. CAG and Director of Local Fund
5	Latest year upto which audit completed. 2012-13

Status of Employees census

1	Is Professional Tax levied.- Yes
2	Does the ULBs collect professional tax? If not which agency does.- Yes
3	List of Professional Tax payers available, upto which date the list has been updated.- 31.03.2013
4	Are employers required to register themselves for payment of professional tax.- Yes
5	Billing and collection mechanism in place. Manually
6	Details of professional tax collected.-List Enclosed

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Bijni TC

- 2 Date of Last PRI Election; Last ULB Election :- 16.06.1997

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 12607 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 :-13235 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 1.95 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08	0.38	0.47							0	0
2008-09	0.41	0.5							0	0
2009-10	0.42	0.54							0	0
2010-11	0.4	0.56							0	0
2011-12	0.53	0.68							0	0
2012-13	0.5	0.69							0	0
2013-14	0.51	0.7							0	0
2014-15	0.53	0.72							0	0
2015-16	0.54	0.74							0	0
2016-17	0.56	0.76								
2017-18	0.59	0.79								
2018-19	0.62	0.82								
2019-20	0.64	0.84								

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Schedule -4C
(Rs. in Lakhs)

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Nagar Panchayat (Bijni TC)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	49.0000	44.0000	3.8000	1.8000	32.5000	26.4400	0.0000	1.4100	4.0000	9.1000	SJSRY	24.94
											NSDP	1.50
											IDSMT	0.00
											UIDSSMT	0.00
											AUWSS	0.00
											UIDSSMT	0.00
											IHSDP	0.00
											NOAP	0.15
											TFC/13th FC	0.00
											TASFC/FASFC	0.00
											State share	4.00
											Entry tax	0.00
											DDP	0.00
											OTHERS	10.36
2008-09	37.0000	68.0000	7.1000	1.9000	32.1000	24.4700			24.1300	28.2300	SJSRY	2.10
											NSDP	0.00
											IDSMT	0.00
											UIDSSMT	0.00
											AUWSS	0.00
											UIDSSMT	0.00
											IHSDP	0.00
											NOAP	0.50
											TFC/13th FC	0.00

											TASFC/FASFC	0.00
											State share	0.00
											Entry tax	0.00
											DDP	0.00
											OTHERS	74.23
2009-10	40.0000	70.0000	5.3000	1.3000	35.7000	28.9300	9.2000	5.0000	12.8400	SJSRY	19.97	
										NSDP	0.00	
										IDSMT	0.00	
										UIDSSMT	0.00	
										AUWSS	0.00	
										UIDSSMT	0.00	
										IHSDP	0.00	
										NOAP	1.95	
										TFC/13th FC	9.20	
										TASFC/FASFC	0.00	
										State share	0.00	
										Entry tax	0.00	
										DDP	0.00	
										OTHERS	24.85	
2010-11	80.0000	62.0000	4.5000	1.5000	34.1000	34.8400		91.1100	27.7600	SJSRY	16.00	
										NSDP	0.00	
										IDSMT	9.00	
										UIDSSMT	0.00	
										AUWSS	0.00	
										UIDSSMT	0.00	
										IHSDP	0.00	
										NOAP	1.26	
										TFC/13th FC	0.00	
										TASFC/FASFC	0.00	
										State share	60.00	
										Entry tax	0.00	
										DDP	0.00	
										OTHERS	67.45	
2011-12	48.0000	91.0000	9.3000	3.1000	40.3000	37.7300	1.3600	25.6300	28.3700	SJSRY	34.20	
										NSDP	0.00	
										IDSMT	0.00	
										UIDSSMT	0.00	
										AUWSS	0.00	
										UIDSSMT	0.00	
										IHSDP	0.00	
										NOAP	2.64	
										TFC/13th FC	1.36	
										TASFC/FASFC	0.00	
										State share	0.00	
										Entry tax	21.42	
										DDP	0.00	
										OTHERS	33.47	

2012-13 (if available)	61.0000	139.0000	6.9000	3.2000	39.4000	84.4200	6.8600		3.5000	72.9200	SJSRY	64.20
											NSDP	0.00
											IDSMT	10.99
											UIDSSMT	0.00
											AUWSS	0.00
											UIDSSMT	0.00
											IHSDP	0.00
											NOAP	4.82
											TFC/13th FC	6.86
											TASFC/FASFC	0.00
											State share	0.00
											Entry tax	0.00
											DDP	0.00
											OTHERS	80.83

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

* Source of capital to include market borrowing/issue of bond etc.

(Rs. in Lakhs)

Expenditure and Sources of Revenue of ULBs -

Expenditure and source of Revenue of Urban Local Bodies

Nagar Panchayat

Name of the Nagar Panchayat:					
Total Area of Nagar Panchayat:					
Total Population of Nagar Panchayat:					
Name of District					
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue	40.00	80.00	48.00	61.00
B	Capital	70.00	62.00	91.00	139.00
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>	8.43	7.91	15.17	12.55
	<i>a. Immovable Property Tax</i>	8.43	7.91	15.17	12.55
	<i>b. Other Taxes</i>				
	<i>ii. Own non-tax</i>	35.70	34.10	40.30	39.40
B	Transfers from Central Government #	46.77	93.71	70.31	160.84
<i>(detail information on each of the CSS to be given below)</i>					
	<i>i SJSRY</i>	19.97	16.00	34.20	64.20
	<i>ii NSDP</i>				
	<i>iii IDSMT</i>		9.00		10.99
	<i>iv UIDSSMT</i>				
	<i>v AUWSS</i>				
	<i>vi UIDSSMT</i>				
	<i>vii. IHS DP</i>				
	<i>viii. NOAP</i>	1.95	1.26	2.64	4.82
	<i>ix others</i>	24.85	67.45	33.47	80.83
	C. Transfers from 12th FC/13th FC	9.20		1.36	6.86
	D. Assigned + Devolution				
	E. Grant-in-Aid from State Government				
	(i) State share		60.00		
	(ii) Entry Tax			21.42	
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP	0.00	0.00	0.00	
	Total	100.10	195.72	148.56	219.65

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

Separate format to be filled for each district.

Schedule 5B

Name of the State: **Assam**/Municipal Corporation _____/Minicipality- /Nagar Panchayat- Bijni TC

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	3.83	7.11	5.27	4.56	9.31	6.92		6.94	6.96	6.98	6.99	7.02	7.04	7.08
	Professional Tax	1.72	1.84	1.32	1.34	3.03	3.22		3.24	3.26	3.28	3.3	3.32	3.34	3.38
	Entertainment Tax														
	Octroi/Entry Tax	1.59	1.44	1.84	2.01	2.83	2.41		2.41	2.42	2.44	2.45	2.47	3.48	3.5
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax														
iii	Latrine Tax														
iv	Light Tax														
v	Market tax														
vi	Urban Immovable Property Tax														
vi	Others														
	Total (A)	7.14	10.39	8.43	7.91	15.17	12.55	0.00	12.59	12.64	12.70	12.74	12.81	13.86	13.96
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)	31.05	30.74	33.87	32.34	37.67	37.07		37.09	38.01	38.04	38.07	38.09	38.11	38.13

i	Trade Licence Fees														
ii	Market Fees														
iii	Slow Moving Vehicles														
iv	Sale of Water														
v	Parking Fees														
vi	Fines & Penalties														
vii	Room Rents														
viii	Market Fees														
ix	Others														
	Total (B)	31.05	30.74	33.87	32.34	37.67	37.07	0.00	37.09	38.01	38.04	38.07	38.09	38.11	38.13
	Total (A+B)	38.19	41.13	42.30	40.25	52.84	49.62	0.00	49.68	50.65	50.74	50.81	50.90	51.97	52.09

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-D

Name of the State:____/Municipal Corporation_____/Minicipality_____/Nagar Panchayat_____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax	0.98	3.03	2.02	2.62	4.08	3.28
	Professional Tax	0.51	0.42	0.18	0.35	1.09	0.94
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable						
vi	Others						
	Total (A)	1.49	3.45	2.20	2.97	5.17	4.22
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others	1.57	1.80	1.02	1.61	2.58	2.71
	Total (B)	1.57	1.80	1.02	1.61	2.58	2.71
	Total (A+B)	3.06	5.25	3.22	4.58	7.75	6.93

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____/Minicipality /Nagar Panchayat- Bijni TC

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	26.64	26.78	29.42	35.58	30.64	34.41	39.57	45.51	52.33	60.18	69.21	79.59	91.53
	b)Wages													
	c) Pension etc. for employees													
	d) Office expenditure													
	e) Honorium of Members													
	f) Any other (Pl. specify) (Gratuity)	5.19	2.09	1.18	6.32	8.32	6.96	8.00	9.20	10.59	12.17	14.00	16.10	18.51
	Total 1	31.83	28.87	30.60	41.90	38.96	41.37	47.58	54.71	62.92	72.36	83.21	95.69	110.05
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings	3.35				1.90	5.50	6.33	7.27	8.36	9.62	11.06	12.72	14.63
	(iii) Roads	4.76	0.27	0.97	0.80		0.31	0.36	0.41	0.47	0.54	0.62	0.72	0.82
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles													
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi)Street light													
	(xii) Parking													
	(xiii) Electricitu Dues													
	(xiv) Earth filling													
	(xv) Solid waste Management													
	(xvi) Strom water drain													
	(xvii) Culvert													
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)	9.03	11.17	9.52	37.48	8.43	11.96	13.75	15.82	18.19	20.92	24.06	27.66	31.81
	Total 2	17.14	11.44	10.49	38.28	10.33	17.77	20.44	23.50	27.03	31.08	35.74	41.10	47.27
	Grand Total (1+2)	48.97	40.31	41.09	80.18	49.29	59.14	68.01	78.21	89.94	103.44	118.95	136.79	157.31

3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads	10.48	9.38	18.81	13.33	9.94	58.18	66.91	76.94	88.48	101.76	117.02	134.57	154.76
	(iv) Drains													
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences													
	(xi) Ghat													
	(xii) Land Purchase													
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management													
	(xvii) Strom Water Drain													
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)	30.61	53.62	42.68	38.61	55.55	76.56	88.04	101.25	116.44	133.90	153.99	177.09	203.65
	Total-3	41.09	63.00	61.49	51.94	65.49	134.74	154.95	178.19	204.92	235.66	271.01	311.66	358.41
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	90.06	103.31	102.58	132.12	114.78	193.88	222.96	256.41	294.87	339.10	389.96	448.46	515.72

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.- Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. - No.
3	Latest year upto which accounts maintained. 2012-13
4	Details of audit accounting authority - Local Auditor
5	Latest year upto which audit completed. 2010-11

Status of Employees census

1	Is Professional Tax levied.- Yes
2	Does the ULBs collect professional tax? If not which agency does.- Yes
3	List of Professional Tax payers available, upto which date the list has been updated.- 31.03.2013
4	Are employers required to register themselves for payment of professional tax. Yes
5	Billing and collection mechanism in place. Manually by Tax Collector
6	Details of professional tax collected. By Tax Collector

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE :- Assam- Digboi TC

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)
- 2 Date of Last PRI Election; Last ULB Election
- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.
- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 **Transfer of resources to PRIs/ULBs set out by the State Finance Commission**

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Committee						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Committee		11.82	41.36	76.63	62.17	67.82
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Committee						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Committee						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period covered	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08										
2008-09										
2009-10										
2010-11										
2011-12										
2012-13										
2013-14										
2014-15										
2015-16										
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Schedule -4C

Year	Digboi Town Committee											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	17.35	65.35	8.70		8.65				65.35	NSDP SJSRY IDSMT	65.35	
2008-09	14.50	34.11	5.10		9.40	5.36		28.00	0.75	SJSRY IDSMT MPMLAD OTHERS	34.11	
2009-10	16.01	15.43	6.90		9.11	15.18			0.25	SJSRY TFC MPMLAD	15.43	
2010-11	20.79	444.19	12.29		8.50	318.96			2.25	122.98 SJSRY TFC UIDSSMT MPMLAD OTHERS	444.19	
2011-12	13.85	101.40	8.00		5.85	85.65			1.12	14.63 SJSRY UIDSSMT MPMLAD OTHERS	101.40	
2012-13 (if available)	20.66	238.66	10.90		9.76	228.95			2.25	7.46 SJSRY UIDSSMT MPMLAD OTHERS	238.66	

* Source of capital to include market borrowing/issue of bond etc.

Expenditure and Sources of Revenue of ULBs - District-wise

(Rs. In Crore)

Expenditure and source of Revenue of Urban Local Bodies (Information to be provided District-wise)

Municipal Corporation		Municipality				Town Panchayats							
(aggregate information of all Municipal Corporation in the District to be provided if there are more than one in the district)		(aggregate information of all Municipalities in a district to be provided)				(aggregate information of all town panchayats in a district to be provided)							
	Name of the Municipal Corporations:	No. of Municipalities:				No. of Town panchayats:							
	Total Area of Municipal Corporations:	Total area of Municipalities:				Total area of Townpanchayats:							
	Total Population of Municipal Corporations:	Total population of Municipalities:				Total population of Town panchayats:							
		Year				Year				Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13	2009-10	2010-11	2011-12	2012-13
I	Expenditure												
A	Revenue												
B	Capital												
II	Sources of Revenue												
A	Own Revenue												
	<i>i. Own tax (a+b)</i>												
	<i>a. Immovable Property Tax</i>												
	<i>b. Other Taxes</i>												
	<i>ii. Own non-tax</i>												
B	Transfers from Central Government #												
	(detail information on each of the CSS to be given below)												
	<i>i</i>												
	<i>ii</i>												
	<i>iii</i>												
	<i>iv</i>												
	C. Transfers from 12th FC/13th FC												
	D. Assigned + Devolution												
	E. Grant-in-Aid from State Government												
	F. Market Borrowing/Institutional Borrowings												
	G. Others (specify)												

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS
Separate format to be filled for each district.

Name of the State:- Assam

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		As on 31st March						(Rs. In Lakhs)
S.No.	Item	2008	2009	2010	2011	2012	2013	
A	Tax							
	Property Tax	5.20	2.80	3.70	8.70	5.07	3.04	
	Professional Tax							
	Entertainment Tax							
	Octroi/Entry Tax							
	Any other (Pl. specify)							
	Total (A)	5.20	2.80	3.70	8.70	5.07	3.04	
B	Non-Tax							
1	Water Charges							
2	Fees/User charges							
3	Irrigation Charges							
4	Any other (Pl. specify)							
	Total (B)							

Name of the State:- Assam

SI No.		EXPENDITURE OF ULBs												
		(Rs. In Lakhs)											Projections	
Item		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	8.80	10.80	10.86	14.82	9.56	12.64	14.54	16.72	19.22	22.11	25.42	29.24	33.62
	b) Wages	2.64	2.70	2.90	3.10	3.25	5.40	6.21	7.14	8.21	9.44	10.86	12.49	14.36
	c) Pension etc. for employees							0.00	0.00	0.00	0.00	0.00	0.00	0.00
	d) Office Expenditure							0.00	0.00	0.00	0.00	0.00	0.00	0.00
	e) Any other (Pl. specify)							0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	11.44	13.50	13.76	17.92	12.81	18.04	20.75	23.86	27.44	31.55	36.28	41.73	47.99
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings													
	(iii) Roads	3.40												
	(iv) Any other maintenance Expenditure (Stree Light, Fuel, Office Expenditure etc.)	2.51	1.00	2.25	2.87	1.04	2.62	3.01	3.46	3.98	4.58	5.27	6.06	6.97
	Total	5.91	1.00	2.25	2.87	1.04	2.62	3.01	3.46	3.98	4.58	5.27	6.06	6.97
	Grand Total (1+2)	17.35	14.50	16.01	20.79	13.85	20.66	23.76	27.32	31.42	36.13	41.55	47.79	54.96
3	Capital Expenditure													
	(i) Water Supply							0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(ii) Buildings	53.53	6.11	0.97	65.99	12.70	30	34.50	39.68	45.63	52.47	60.34	69.39	79.80
	(iii) Roads	10.00	26.00	11.00	132.74	1.12		0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(iv) Drains	1.82	2.00		239.62	87.58	208.66	239.96	275.95	317.35	364.95	419.69	482.64	555.04
	(v) Any other Capital Expenditure (Pl. specify)			3.46	5.84			6.72	7.72	8.88	10.21	11.75	13.51	15.53
	Total	65.35	34.11	15.43	444.19	101.40	238.66	281.18	323.35	371.85	427.63	491.78	565.54	650.37
4	Welfare Expenditure for citizens													
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
	Any other (pl. specify)													
	Total													

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B									
Water Supply (ULBs)									
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)		Area Covered (In Hect.)	% Area covered
				Personal Sanitation Cover (Population covered by Latrines)	% population cover				
2007-08									
2008-09									
2009-10									
2010-11									
2011-12									
2012-13									
Projections									
2013-14									
2014-15									
2015-16									
2016-17									
2017-18									
2018-19									
2019-20									
Please provide brief notes on the following:-									
1. Details of arrangement for Solid Waste Management may be provided.									
2. Length of roads under maintenance of ULB's (Black Top, Gravel etc.).									

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.	Chairman, Digboi Town Committee
2	Whether revised formats revised by CAG adopted for accounting purpose.	No
3	Latest year upto which accounts maintained.	31-03-2012
4	Details of audit accounting authority.	AG (Audit), Assam Directorate of Audit (Local Fund)
5	Latest year upto which audit completed.	Directorate of Audit (LF)

Status of Employees census

1	Is Professional Tax levied.	No
2	Does the ULBs collect professional tax? If not which agency does.	Asstt. Commissioner of Taxes
3	List of Professional Tax payers available, upto which date the list has been updated.	
4	Are employers required to register themselves for payment of professional tax.	No
5	Billing and collection mechanism in place.	No
6	Details of professional tax collected.	

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES(LAKHIPUR TOWN COMMITTEE , DIST.GOALPARA)

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Number of TC

Population:

Area:

- 2 Date of Last PRI Election; Last ULB Election :- 31-07-2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :-
(as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.=Population =12,547

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011
(as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.=Population=15,642

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011
(as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the=5.20 sq.km average is obtained.Lakhipur Town Committee,Goalpara

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats	63.95	155.06	164.05	173.14	46.39	50.61
	Total	63.95	155.06	164.05	173.14	46.39	50.61

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Lakhipur Town Committee, Dist. Goalpara

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			63.95							
2008-09			155.06	7.17						7.17
2009-10			164.05	7.16013						7.16013
2010-11			173.14	58.365						58.365
2011-12			46.39	27.41598		97.33				124.74598
2012-13			50.61	68.59062						68.591
2013-14			66.78						66.78	
2014-15			83.12						83.12	
2015-16			100.79						100.79	
2016-17			120.94						120.94	
2017-18			141.5						141.5	
2018-19			162.72						162.72	
2019-20			178.99						178.99	

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to Lakhipur Town Committee, Goalpara, and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10
National Slum Development Program Urban Proverty alluvision maintainance Parks, gardens, Bridge & Cremation ground, Cattle pounds, markets etc.									

Schedule -4C
(Rs. in LAKHS))

Expenditure and sources of Revenue/Capital of Lakhipur Town Committee, Goalpara

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	13.1400	24.6600	0.7600	0.0200	12.3900	20.5700				9.9600	SJSRY	19.11000
											NSDP	1.46000
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	
											State share	7.97000
											Entry tax	
											DDP	1.99000
											OTHERS	
2008-09	19.4300	38.9800	1.0200	0.0200	17.2200	8.0000		7.1700		23.9200	SJSRY	8.00000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	
											TASFC/FASFC	7.17000
											State share	23.92000
											Entry tax	
											DDP	
											OTHERS	
2009-10	11.5678	16.4912	1.4456	0.0303	12.1714	69.6288	6.7200	7.1601		9.7500	SJSRY	10.78379

											NSDP	
											IDSMT	
											UIDSSMT	52.84500
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	6.72000
											TASFC/FASFC	7.16013
											State share	
											Entry tax	
											DDP	9.75000
											OTHERS LCSP	6.00000
2010-11	52.1061	63.9776	1.2686	0.0264	12.5300	23.1286	11.5215	58.3649		22.0812	SJSRY	23.12859
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	
											TFC/13th FC	11.52154
											TASFC/FASFC	58.36490
											State share	
											Entry tax	
											DDP	7.60000
											OTHERS	14.48121

2011-12	35.1509	48.4538	1.3235	0.0388	23.7307	42.5000	25.3850	27.4160		18.3169	SJSRY	27.50000
											NSDP	

												IDSMT	
												UIDSSMT	
												AUWSS	
												UIDSSMT	
												IHSDP	
												NOAP	
												TFC/13th FC	25.3850
												TASFC/FASFC	27.41600
												State share	
												Entry tax	
												DDP	5.02500
												OTHERS	13.29187
												BRGF	12
												LCSP	3
2012-13	46.0835	197.4483	1.9479	0.0620	17.2800	162.8900	19.7127	68.5906	97.3300	32.6606	SJSRY	60.20000	
												NSDP	
												IDSMT	
												UIDSSMT	
												AUWSS	
												UIDSSMT	79.25500
												IHSDP	
												NOAP	
												TFC/13th FC	19.71271
												TASFC/FASFC	165.92060
												State share	
												Entry tax	20.95064
												DDP	7.15000
												OTHERS	4.56000
												BRGF	23.435

* Source of capital to include market borrowing/issue of bond etc.

Schedule - 4D(MC)					
(Rs. Lakh)					
Expenditure and Sources of Revenue of Lakhipur Town Committee, Goalpara					
Expenditure and source of Revenue of Urban Local Bodies					
Nagar Panchayat					
	Name of the Nagar Panchayat:	Lakhipur Town Committee, Goalpara			
	Total Area of Nagar Panchayat:	5.20 sqkm			
	Total Population of Nagar Panchayat:	15,642 (as per census 2011)			
	Name of District	Goalpara			
Year					
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue	11.56778	52.10612	35.15086	46.08345
B	Capital	16.49124	63.97764	48.45382	197.44832
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>	1.47588	1.29495	1.36222	2.00993
	<i>a. Immovable Property Tax</i>	1.44558	1.2686	1.32346	1.94793
	<i>b. Other Taxes</i>	0.0303	0.02635	0.03876	0.062
	<i>ii. Own non-tax</i>	12.17	12.537	23.73066	17.28004
B	Transfers from Central Government #				
	<i>(detail information on each of the CSS to be given below)</i>				
	<i>i. SJSRY</i>	10.78	23.12859	27.5	60.2
	<i>ii. NSDP</i>				
	<i>iii. IDSMT</i>				
	<i>iv. UIDSSMT</i>	52.845			79.255
	<i>v. AUWSS</i>				
	<i>vi. UIDSSMT</i>				
	<i>vii. IHSDP</i>				
	<i>viii. NOAP</i>				
	<i>ix others LCSP</i>	6.00		3.00	
	<i>BRGF</i>			12.00	23.435
	C. Transfers from 12th FC/13th FC	6.72	11.52154	25.385	19.71271
	D. Assigned + Devolution	7.16013	58.3649	27.416	68.5906
	E. Grant-in-Aid from State Government				97.33
	(i) State share				
	(ii) Entry Tax				20.95064
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP	9.75	7.6	5.025	7.15
	II) Assam Bikash Yojana, state Annual Plan, G.P, T5StreetLight, Commication		14.48121	13.29187	4.56
	Total	93.25513	115.09624	113.61787	381.18395
	Total =II(A+B)	106.90101	128.92789	138.71075	400.47392

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS.

Separate format to be filled for each district.

Schedule 5B

Name of the State: Assam /Municipal Corporation _____/Minicipality _____/Nagar Panchayat- Lakhipur Town Committee

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF Lakhipur Town Committee, Dist. Goalpara.

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax	0.76	1.02	1.45	1.27	1.32	1.95	1993	1.98584	2.03584	2.10584	2.18084	2.27084	2.37085	2.46585
iii	Latrine Tax														
iv	Light Tax	0.02	0.02	0.03	0.03	0.04	0.06		0.0934	0.1158	0.1377	0.156	0.173	0.192	0.227
v	Market tax														
vi	Urban Immovable Property Tax														
vi	Others														
	Total (A)	0.78	1.04	1.48	1.29	1.36	2.01		2.08	2.15	2.24	2.34	2.44	2.56	2.69

B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														
i	Trade Licence Fees	0.58	0.50	0.60	0.89	0.92	1.32		1.3681	1.4095	1.454	1.483	1.529	1.65	1.7585
ii	Market Fees														
iii	Slow Moving Vehicles														
iv	Sale of Water														
v	Parking Fees														
vi	Fines & Penalties														
vii	Room Rents	0.23	2.70			2.21									
viii	Market Fees	11.58	16.45	11.57	11.65	20.60	15.96		17.056	18.075	19	19.075	21.005	22	24.005
ix	Others														
	Total (B)	12.39	19.65	12.17	12.54	23.73	17.28		18.42	19.48	20.45	20.56	22.53	23.65	25.76
	Total (A+B)	13.17	20.69	13.65	13.83	25.09	19.29		20.50	21.64	22.70	22.89	24.98	26.21	28.46

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists. : Yes

2. System of Billing and Collection of Property Tax By Miscellaneous Receipt as per Form No.36

Schedule: 5-D

Name of the State: _____/Municipal Corporation _____/Minicipality _____/Nagar Panchayat

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF Lakhipur Town Committee, Dist. Goalpara

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax	0.66	0.76	0.86	0.71	0.84	1.23
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable Property Tax						
vi	Others						
	Total (A)	0.66	0.76	0.86	0.71	0.84	1.23

B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees	0.41	0.41	0.35	0.36	0.54	0.51
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)	0.41	0.41	0.35	0.36	0.54	0.51
	Total (A+B)	1.07	1.17	1.21	1.07	1.38	1.74

Schedule 6B

Name of the State: _____/Municipal Corporation _____/Municipality _____/Nagar Panchayat __LAKHIPUR TOWN COMMITTEE,GOALPARA

EXPENDITURE OF Lakhipur Town Committee, Dist. Goalpara.														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	8.35	8.39	6.10	26.42	13.38	12.98	14.20	17.04	20.44	24.52	29.42	35.30	42.36
	b)Wages	0.80	0.86	0.72	7.92	4.50	9.49	15.48	18.57	22.28	26.73	32.07	38.48	46.17
	c) Pension etc. for employees	0.14	0.10	0.04	0.22	4.25		7.00	2.00	2.00	2.00	7.00	2.00	2.00
	d) Office expenditure	0.23	0.67	0.70	2.69	2.47	4.44	6.00	7.00	8.00	8.00	9.00	10.00	10.00
	e) Honorium of Members	0.07	1.31	0.20	0.71	2.55	4.40	3.24	3.24	3.24	3.24	3.24	3.24	3.24
	f) Any other													
	Total 1	9.59	11.33	7.76	37.97	27.16	31.30	45.92	47.85	55.96	64.49	80.73	89.02	103.77
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings	0.08	1.04	0.04	0.13	0.08		5.00	5.00	5.00	10.00	10.00	10.00	20.00
	(iii) Roads	1.98	4.44	2.38	8.73	4.43	7.91	10.00	10.00	10.00	10.00	20.00	20.00	20.00
	(iv) Data base							5.00	5.00	1.00	1.00	1.00	0.50	0.50
	(v) Income generating resources							1.00	1.00	1.00	1.00	1.00	1.00	1.00
	(vi) Hand tuble	0.17	0.24	0.03	0.02	0.04	0.28	0.50	0.50	1.00	1.00	2.00	2.00	2.00
	(vii)Drains	0.05	0.05	0.26	0.06	0.06	0.73	2.00	2.00	2.00	3.00	3.00	3.00	5.00
	(viii) Vehicles	0.13	0.06	0.26	0.20	0.14	0.14	1.00	1.00	1.00	1.00	1.50	1.50	1.50
	(ix) Sanitation							0.50	0.50	0.50	0.50	0.50	0.50	0.50
	(x) Public Conveniences													
	(xi)Street light	0.76	2.00	0.50	1.71	1.37	1.61	3.00	3.00	3.00	4.00	4.00	4.00	4.00
	(xii) Parking							10.00	10.00	15.00	20.00	20.00	30.00	30.00
	(xiii) Creamation & Burial ground							5.00	5.00	5.00	7.00	7.00	7.00	7.00
	(xiv) Earth filling							25.00	25.00	30.00	30.00	30.00	40.00	
	(xv) Solid waste Management	0.38	0.27	0.34	3.30	1.88	4.12	1.00	1.00	1.00	1.50	1.50	1.50	1.50
	(xvi) Strom water drain							5.00	5.00	5.00	5.00	5.00	5.00	5.00
	(xvii) Culvert							3.00	3.00	3.00	4.00	4.00	4.00	4.00
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													
	Total 2	3.55	8.10	3.80	14.14	7.99	14.79	77.00	77.00	83.50	99.00	110.50	130.00	102.00
	Grand Total (1+2)	13.14	19.43	11.56	52.11	35.15	46.08	122.92	124.85	139.46	163.49	191.23	219.02	205.77

3	Capital Expenditure												
	(i) Water Supply	0.46				1.80	20.00	20.00	30.00	30.00	40.00	40.00	40.00
	(ii) Buildings						150.00	600.00	100.00	100.00	100.00	100.00	100.00
	(iii) Roads	15.08	13.10	15.90	52.75	4.51	90.31	1428.00	200.00	250.00	300.00	1000.00	500.00
	(iv) Drains	3.77	0.90		2.66			20.00	20.00	30.00	300.00	400.00	400.00
	(v) Creamation & Burial ground		6.00					25.00	25.00	25.00	30.00	30.00	30.00
	(vi) Market shed	0.13	0.70			3.99	1.63	50.00	50.00	100.00	100.00	150.00	150.00
	(vii) Staff Quarter												
	(viii) Community Hall	4.51	17.94			3.99	1.00	100.00	100.00	100.00	100.00	100.00	100.00
	(ix) Play ground							20.00	20.00	20.00	20.00	20.00	20.00
	(x) Public Conveniences				4.10	4.00	8.50						
	(xi) Ghat												
	(xii) Land Purchase							50.00					
	(xiii) Mini stadium							200.00	100.00	50.00			
	(xiv) Marriage Hall							100.00	50.00				
	(xv) Town Hall							50.00	50.00				
	(xvi) Solid waste Management	0.28	0.34		0.46		7.42	50.00	40.00	20.00	30.00	40.00	50.00
	(xvii) Strom Water Drain					26.81	68.99	164.00	500.00				
	(xviii) Yoga Centre/GYM												
	(xix) Oldage house												
	(xx) Childen Parks							100.00	50.00	20.00	10.00		
	(xxi) Ponds							20.00	20.00	20.00	20.00		
	(xxii) River protection							400.00	200.00	100.00			
	(xxiii) Street Light	0.44		0.59	1.20	2.46	9.57	20.00	20.00	30.00	30.00	30.00	40.00
	(xxiv) Bus stand						8.24	200.00	200.00	50.00	50.00	50.00	
	(xxiii) Any other Capital Expenditure												
	Total-3	24.67	38.98	16.49	61.18	45.75	197.44	3167.00	2265.00	945.00	1120.00	1960.00	1430.00
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)												
	b) Pension etc. for citizens												
	c) Any other welfare expenditure for citizens (pl. specify)												
5	Any other (L.C.S.P)	0.00	0.00	0.00	2.80	2.70	0.00	10.00	15.00	20.00	20.00	20.00	20.00
	Grand total(1+2+3+4+5)	37.81	58.41	28.05	116.09	83.60	243.53	3299.92	2404.85	1104.46	1303.49	2171.23	1669.02

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's. Chairman,Lakhipur Town Committee
2	Whether revised formats revised by CAG adopted for accounting purpose. No
3	Latest year upto which accounts maintained.=2012-13
4	Details of audit accounting authority.=L/F Audit & A.G.Audit
5	Latest year upto which audit completed.= upto 2011-12

Status of Employees census

1	Is Professional Tax levied.
2	Does the ULBs collect professional tax? If not which agency does.=Yes
3	List of Professional Tax payers available, upto which date the list has been updated.=Yes
4	Are employers required to register themselves for payment of professional tax.=March,2012
5	Billing and collection mechanism in place. = Individual Account Transfer System
6	Details of professional tax collected.=As per Govt.norms

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

FOURTEENTH FINANCE COMMISSION

NAME OF THE STATE ASSAM

INFORMATION ON LOCAL BODIES

- 1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Mariani TC

- 2 Date of Last PRI Election; Last ULB Election :- 31.07.2009

- 3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 32430 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

- 4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 5.00 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	60.38	146.42	154.91	163.49	54.12	59.05
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Town Panchayats

(Rs. in Crores)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			60.38						60.3802	0
2008-09			146.42	10.24					146.4165	10.24
2009-10			154.91	51.68					154.9066	51.68
2010-11			163.49	43.38					163.4880	43.38
2011-12			54.12	44.77		76.70			54.1222	121.47
2012-13			59.05	59.04					59.0474	59.04
2013-14			77.91						77.9113	0
2014-15			97.09						97.0912	0
2015-16			117.60						117.5969	0
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Nagar Panchayat (Mariani TC)											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	16.5000	41.5500	1.8700		14.6300	38.8000	0.0000	0.0000	2.7500	0.0000	SJSRY	26.60
											NSDP	1.5
											IDSMT	10.7
											UIDSSMT	0
											AUWSS	0
											UIDSSMT	0
											IHSDP	0
											NOAP	0
											TFC/13th FC	0
											TASFC/FASFC	0
											State share	2.75
											Entry tax	0.00000
											DDP	0.00000
											OTHERS	0.00000
2008-09	27.8400	20.3700	1.9000		15.7000	15.2800	0.0000	10.2400	5.0900	0.0000	SJSRY	15.28
											NSDP	0
											IDSMT	0
											UIDSSMT	0
											AUWSS	0
											UIDSSMT	0
											IHSDP	0
											NOAP	0
											TFC/13th FC	0

											TASFC/FASFC	10.24
											State share	5.09
											Entry tax	0
											DDP	0
											OTHERS	0.00
2009-10	68.6580	56.4420	2.0000		18.7500	30.6800	16.9000	51.6800	5.0900	0.0000	SJSRY	16.00
											NSDP	0
											IDSMT	9.68
											UIDSSMT	0
											AUWSS	0
											UIDSSMT	5
											IHSDP	0
											NOAP	0
											TFC/13th FC	16.9
											TASFC/FASFC	51.68
											State share	5.09
											Entry tax	0
											DDP	0
											OTHERS	0
2010-11	61.6380	53.0620	1.7100		17.6000	30.6200	16.3000	43.3800	5.0900	0.0000	SJSRY	18.00
											NSDP	0
											IDSMT	0
											UIDSSMT	12.62
											AUWSS	0
											UIDSSMT	0.00
											IHSDP	0
											NOAP	0
											TFC/13th FC	16.3
											TASFC/FASFC	43.38
											State share	5.09
											Entry tax	0
											DDP	0
											OTHERS	0.00
2011-12	63.3620	164.7180	1.8000		17.1000	29.1000	17.6000	44.7700	117.7100	0.0000	SJSRY	24
											NSDP	0
											IDSMT	0
											UIDSSMT	0
											AUWSS	0
											UIDSSMT	0
											IHSDP	0
											NOAP	5.1
											TFC/13th FC	17.6
											TASFC/FASFC	44.77
											State share	0
											Entry tax	41.01
											DDP	0
											OTHERS	76.70

2012-13 (if available)	70.8340	62.9960	2.7100		18.8000	30.0000	13.9000	59.0400	3.3000	6.0800	SJSRY	30
											NSDP	0
											IDSMT	0
											UIDSSMT	0
											AUWSS	0
											UIDSSMT	0
											IHSDP	0
											NOAP	0
											TFC/13th FC	13.9
											TASFC/FASFC	59.04
											State share	3.3
											Entry tax	0
											DDP	6.08
											OTHERS	0

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

* Source of capital to include market borrowing/issue of bond etc.

Expenditure and Sources of Revenue of ULBs -					
Expenditure and source of Revenue of Urban Local Bodies					
Nagar Panchayat					
	Name of the Nagar Panchayat:	Mariani TC			
	Total Area of Nagar Panchayat:	5.00 Sq. KM			
	Total Population of Nagar Panchayat:	32430			
	Name of District	Jorhat			
		Year			
S.N.	Items	2009-10	2010-11	2011-12	2012-13
I	Expenditure				
A	Revenue	68.658	61.638	63.362	70.834
B	Capital	56.442	53.062	164.718	62.996
II	Sources of Revenue				
A	Own Revenue				
	<i>i. Own tax (a+b)</i>	2	1.71	1.8	2.71
	<i>a. Immovable Property Tax</i>	2.00	1.71	1.80	2.71
	<i>b. Other Taxes</i>	0.00	0.00	0.00	0.00
	<i>ii. Own non-tax</i>	18.75	17.60	17.10	18.80
B	Transfers from Central Government #	30.68	30.62	105.8	30
	<i>(detail information on each of the CSS to be given below)</i>				
	<i>i SJSRY</i>	16.00	18.00	24.00	30.00
	<i>ii NSDP</i>	0.00	0.00	0.00	0.00
	<i>iii IDSMT</i>	9.68	0.00	0.00	0.00
	<i>iv UIDSSMT</i>	0.00	12.62	0.00	0.00
	<i>v AUWSS</i>	0.00	0.00	0.00	0.00
	<i>vi UIDSSMT</i>	5.00	0.00	0.00	0.00
	<i>vii. IHSDP</i>	0.00	0.00	0.00	0.00
	<i>viii. NOAP</i>	0.00	0.00	5.10	0.00
	<i>ix others</i>	0.00	0.00	76.70	0.00
	C. Transfers from 12th FC/13th FC	16.90	16.30	17.60	13.90
	D. Assigned + Devolution	51.68	43.38	44.77	59.04
	E. Grant-in-Aid from State Government				
	(i) State share	5.09	5.09	0.00	3.30
	(ii) Entry Tax	0.00	0.00	41.01	0.00
	F. Market Borrowing/Institutional Borrowings				
	G. Others (specify)				
	(i) DDP	0.00	0.00	0.00	6.08
	Total	125.10	114.70	228.08	133.83

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5B

Name of the State: **Assam**/Municipal Corporation _____/Minicipality- /Nagar Panchayat- Mariani TC

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)						Projections							
SN	Item	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Date of last revision	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax	1.87	1.90	2.00	1.71	1.80	2.71		3.12	3.12	3.58	3.58	4.12	4.12	4.74
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax														
iii	Latrine Tax														
iv	Light Tax														
v	Market tax														
vi	Urban Immovable Property Tax														
vi	Others														
	Total (A)	1.87	1.90	2.00	1.71	1.80	2.71	0.00	3.12	3.12	3.58	3.58	4.12	4.12	4.74
B	Non-Tax														
1	Water Charges														
2	Fees/User charges	14.63	15.7	18.75	17.6	17.1	18.8		21.62	24.86	28.59	32.88	37.81	43.49	50.01
3	Irrigation Charges														
4	Any other (Pl. specify)														

i	Trade Licence Fees														
ii	Market Fees														
iii	Slow Moving Vehicles														
iv	Sale of Water														
v	Parking Fees														
vi	Fines & Penalties														
vii	Room Rents														
viii	Market Fees														
ix	Others														
	Total (B)	14.63	15.70	18.75	17.60	17.10	18.80	0.00	21.62	24.86	28.59	32.88	37.81	43.49	50.01
	Total (A+B)	16.50	17.60	20.75	19.31	18.90	21.51	0.00	24.74	27.98	32.18	36.47	41.94	47.61	54.75

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-D

Name of the State: Assam/Municipal Corporation _____/Minicipality _____/Nagar Panchayat- Mariani TC

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable Property Tax						
vi	Others						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						

3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____/Minicipality/Nagar Panchayat- Mariani TC

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	11.85	15.80	19.83	17.94	12.53	24.19	27.82	31.99	36.79	42.31	48.65	55.95	64.35
	b)Wages	2.52	3.00	3.90	4.40	4.95	5.85	6.73	7.74	8.90	10.23	11.77	13.53	15.56
	c) Pension etc. for employees													
	d) Office expenditure		1.71	2.04	2.47	3.20	3.23	3.71	4.27	4.91	5.65	6.50	7.47	8.59
	e) Honorium of Members	0.64	0.59	0.41	2.48	3.20	4.48	5.15	5.92	6.81	7.84	9.01	10.36	11.92
	f) Any other (Pl. specify) (Gratuity)													
	Total 1	15.01	21.10	26.18	27.29	23.88	37.75	43.41	49.92	57.41	66.02	75.93	87.32	100.42
2	Maintenance													
	(i) Water Supply													
	(ii) Buildings	0.47	1.12	11.24	6.84	8.69	4.70	5.41	6.22	7.15	8.22	9.45	10.87	12.50
	(iii) Roads		1.02	11.88	5.80	6.80	9.40	10.81	12.43	14.30	16.44	18.91	21.74	25.00
	(iv) Data base													
	(v) Income generating resources													
	(vi) Hand tuble													
	(vii)Drains													
	(viii) Vehicles		1.89	8.90	5.41	9.80	5.60	6.44	7.41	8.52	9.79	11.26	12.95	14.90
	(ix) Sanitation													
	(x) Public Conveniences													
	(xi)Street light	1.02	1.69	10.46	3.54	14.19	5.45	6.27	7.21	8.29	9.53	10.96	12.61	14.50
	(xii) Parking													
	(xiii) Electricitu Dues													
	(xiv) Earth filling													
	(xv) Solid waste Management		1.02											
	(xvi) Strom water drain													
	(xvii) Culvert				12.76		7.93	9.12	10.49	12.06	13.87	15.95	18.34	21.09
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													
	Total 2	1.49	6.74	42.48	34.35	39.48	33.08	38.04	43.75	50.31	57.86	66.54	76.52	87.99

	Grand Total (1+2)	16.50	27.84	68.66	61.64	63.36	70.83	81.45	93.67	107.72	123.88	142.46	163.83	188.41
3	Capital Expenditure													
	(i) Water Supply													
	(ii) Buildings	21.30	8.50	23.50	11.92	57.98	45.26	52.05	59.86	68.83	79.16	91.03	104.69	120.39
	(iii) Roads				34.60	34.60		39.79	45.76	52.62	60.52	69.59	80.03	92.04
	(iv) Drains	12.46		23.45										
	(v) Creamation & Burial ground													
	(vi) Market shed													
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences					9.90	8.63	9.92	11.41	13.13	15.09	17.36	19.96	22.96
	(xi) Ghat	7.79	5.82			36.90	2.31	2.66	3.05	3.51	4.04	4.65	5.34	6.14
	(xii) Land Purchase													
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management		6.05	9.49	6.54	25.34	6.80	7.82	8.99	10.34	11.89	13.68	15.73	18.09
	(xvii) Strom Water Drain													
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	Total-3	41.55	20.37	56.44	53.06	164.72	63.00	112.24	129.08	148.44	170.70	196.31	225.75	259.62
4	Welfare Expenditure for citizens	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens													
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	58.05	48.21	125.10	114.70	228.08	133.83	193.69	222.75	256.16	294.59	338.77	389.59	448.03

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08							
2008-09							
2009-10							
2010-11							
2011-12							
2012-13							
Projections							
2013-14							
2014-15							
2015-16							
2016-17							
2017-18							
2018-19							
2019-20							
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.- Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. - No.
3	Latest year upto which accounts maintained. 2012-13
4	Details of audit accounting authority. CAG and DALF
5	Latest year upto which audit completed. 2011-12

Status of Employees census

1	Is Professional Tax levied.- Yes
2	Does the ULBs collect professional tax? If not which agency does.- Yes
3	List of Professional Tax payers available, upto which date the list has been updated.- 31.03.2013
4	Are employers required to register themselves for payment of professional tax. No
5	Billing and collection mechanism in place. Yes
6	Details of professional tax collected. April 2008 to March 2013 Rs.99,154.00

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.

FOURTEENTH FINANCE COMMISSION
NAME OF THE STATE ASSAM MORIGAON MB
INFORMATION ON LOCAL BODIES

1 Number of Local Bodies at each tier of Panchayati Raj Institutions (PRIs) and each level of Urban Local Bodies (ULBs) in the States (as on 1.4.2013)

Morigaon MB

Population: 20811

2 Date of Last PRI Election; Last ULB Election :- 5.7.2009

3 (A) Average population covered by PRIs and ULBs at each level as on 1.4.2001 :- 20811 (as per Census 2001). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

3(B) Average population covered by PRIs and ULBs at each level as on 1.4.2011 (as per Census 2011). Please append in extra sheets (in excel sheet) population figures of all PRIs and ULBs from which the average is obtained.

4 Average area covered by PRIs and ULBs at each level as on 1.4.2011:- 4.00 Sq. Km (as per Census 2011). Please append in extra sheets (in excel sheet) area figures of all PRIs and ULBs from which the average is obtained.

5 Transfer of resources to PRIs/ULBs set out by the State Finance Commission (Rs. in lakh)

SN	Particulars	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13
I	Urban Local Bodies						
A	Assigned Revenue						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
B	SFC Devolution						
i	Municipal Corporations						
ii	Municipalities	84.06	203.83	215.64	227.59	57.66	62.90
iii	Town Panchayats						
	Total						

C	Grants-in-aid						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
D	Others if any (pls specify)						
i	Municipal Corporations						
ii	Municipalities						
iii	Town Panchayats						
	Total						
II	PRIs						
A	Assigned Revenue						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
B	SFC Devolution						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
C	Grants-in-aid						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						
D	Others if any (pls specify)						
i	District Panchayats						
ii	Block Panchayats						
iii	Village Panchayats						
iv	Autonomous District Councils						
	Total						

Details of State Finance Commissions (SFC) – Constitution and Submission

SN	Particular	Date of Constitution of SFC	Date of submission of SFC Report	Date of submission of ATR	Period during which SFC recommendations were implemented	Devolution Recommended to Local Bodies (consolidated)
1	SFC-I	23.06.1995	29.02.1996	18.03.1996	1996-97 to 2000-01	114.53 Crore
2	SFC-II	18.04.2001	18.08.2003	07.02.2006	2001-02 to 2005-06	301.34 Crore
3	SFC-III	06.02.2006 & 03.07.2006	Interim Report 31.03.2007 & Final 27.03.2008	25.09.2009	2006-07 to 2010-11	4015.82 Crore
4	SFC-IV	23.04.2010	Interim Report 25.03.2011 and & Final 18.02.2012	13.07.2011	2011-12 to 2015-16	4906.28 Crore
5	SFC-V	05.03.2013	Target date 30.04.2014		2015-16 to 2019-20	
6						
7						

Transfer of Resources to Local Bodies
(actuals upto 2012-13 and estimates/projections for 2013-14 onwards)

Transfer of resources to Municipalities

(Rs. in Lakhs)

Year	Collection from assigned taxes	Amount actually passed on	Devolution		Grants-in-Aid		Others (Specify)		Total	
			Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers	Recommended by SFC*	Actual transfers
2007-08			84.06						84.06	0
2008-09			203.83	16.42					203.83	16.42
2009-10			215.64	53.91					215.64	53.91
2010-11			227.59	99.95					227.59	99.95
2011-12			57.66	57.66		92.55			57.66	150.21
2012-13			62.90	62.90					62.90	62.90
2013-14			83.00						83.00	0.00
2014-15			103.43							
2015-16			125.27							
2016-17										
2017-18										
2018-19										
2019-20										

* If SFC not constituted or where the first SFC has been constituted and its award is yet to be made or yet to be implemented, leave this column blank.

Note: For 2013-14 onwards the recommendations/projections made by SFC may be indicated, if not please leave it blank for years for which information is not available.

Functions / Services transferred to ULBs and Expenditure thereon.

Name of function / service	Institution to which transferred	Date of transfer of function	Date of transfer of Staff	Date of transfer of budget head	Revenue Expenditure on the function/service in the year preceding the year of transfer		Revenue Expenditure on the function/service in the year succeeding the year of transfer		Revenue Expenditure on the function/service in the year 2012-13
					Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	Budget Head/s (Sub Head/s)	Amount (Rs. In thousand)	
1	2	3	4	5	6	7	8	9	10

Expenditure and sources of Revenue/Capital of ULBs

Expenditure of Urban Local Bodies and Sources of Revenue/Capital

Year	Municipal Corporations											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08												
2008-09												
2009-10												
2010-11												
2011-12												
2012-13 (if available)												

Year	Municipalities (Morigaon MB)											
	Expenditure		Sources of Revenue								Sources of Capital (Specify)	
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax			Other Taxes									
2007-08	34.2300	27.0300	4.2700		24.1100	27.0300	5.8500	0.0000	0.0000	0.0000	SJSRY	15.00000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	12.03000
											TFC/13th FC	5.85000
											TASFC/FASFC	
											State share	
											Entry tax	
											DDP	
											OTHERS	
2008-09	44.1500	60.2200	1.5600		20.3200	60.2200	5.8500	16.4200	0.0000	0.0000	SJSRY	44.81000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	
											IHSDP	
											NOAP	15.41000
											TFC/13th FC	5.85000
											TASFC/FASFC	16.42000

											State share	
											Entry tax	
											DDP	
											OTHERS	
2009-10	64.8260	237.2040	3.3100	21.3800	156.6700	7.7900	53.9100	27.2100	31.7600	SJSRY	16.00000	
										NSDP		
										IDSMT		
										UIDSSMT		
										AUWSS		
										UIDSSMT	84.75000	
										IHSDP		
										NOAP	55.92000	
										TFC/13th FC	7.79000	
										TASFC/FASFC	53.91000	
										State share		
										Entry tax	27.21000	
										DDP	31.76000	
										OTHERS		
2010-11	100.1000	139.3300	2.8900	28.1000	58.8800	9.1400	99.9500	0.0000	40.4700	SJSRY	35.70000	
										NSDP		
										IDSMT		
										UIDSSMT		
										AUWSS		
										UIDSSMT		
										IHSDP		
										NOAP	23.18000	
										TFC/13th FC	9.14000	
										TASFC/FASFC	99.95000	
										State share		
										Entry tax		
										DDP	40.47000	
										OTHERS		
2011-12	92.5600	316.0700	1.9000	29.7000	160.8300	26.3700	57.6500	92.5500	39.6300	SJSRY	38.90000	
										NSDP		
										IDSMT		
										UIDSSMT		
										AUWSS		
										UIDSSMT	103.58000	
										IHSDP		
										NOAP	18.35000	
										TFC/13th FC	26.37000	
										TASFC/FASFC	57.65000	
										State share		
										Entry tax		
										DDP	39.63000	
										OTHERS	92.55000	

2012-13 (if available)	118.9900	207.2100	5.6300		38.6200	118.0100	37.0000	62.9000	32.0400	32.0000	SJSRY	79.49000
											NSDP	
											IDSMT	
											UIDSSMT	
											AUWSS	
											UIDSSMT	23.55000
											IHSDP	
											NOAP	14.97000
											TFC/13th FC	37.00000
											TASFC/FASFC	62.90000
											State share	32.04000
											Entry tax	
											DDP	32.00000
											OTHERS	

Year	Nagar Panchayats											
	Expenditure		Sources of Revenue							Sources of Capital (Specify)		
	Revenue	Capital	Own Revenue			Transfers from Central Government	Transfers from 12th FC/ 13th FC	Assigned + Devolution	Grant-in-Aid from State Government	Others (specify)	Source *	Amount
			Tax Revenue		Non Tax (Incl. user charges)							
Immovable Property Tax	Other Taxes											
2007-08											SJSRY	
2008-09											SJSRY	
2009-10											SJSRY	
2010-11											SJSRY	
2011-12											SJSRY	
2012-13 (if available)											SJSRY	
											NSDP	

* Source of capital to include market borrowing/issue of bond etc.

(Rs. in Lakhs)

Expenditure and Sources of Revenue of ULBs -

Expenditure and source of Revenue of Urban Local Bodies

Municipalities

Name of the Municipality:	Morigaon			
Total Area of Municipality:	4.00 Sq. KM			
Total Population of Municipality:	20811			
Name of District	Morigaon			
	Year			
S.N. Items	2009-10	2010-11	2011-12	2012-13
I Expenditure				
A Revenue	64.8260	100.1000	92.5600	118.9900
B Capital	237.2040	139.3300	316.0700	207.2100
II Sources of Revenue				
A Own Revenue				
<i>i. Own tax (a+b)</i>	3.3100	2.8900	1.9000	5.6300
<i>a. Immovable Property Tax</i>	3.3100	2.8900	1.9000	5.6300
<i>b. Other Taxes</i>	0.0000	0.0000	0.0000	0.0000
<i>ii. Own non-tax</i>	21.3800	28.1000	29.7000	38.6200
B Transfers from Central Government #	156.6700	58.8800	253.3800	118.0100
<i>(detail information on each of the CSS to be given below)</i>				
<i>i. SJSRY</i>	16.0000	35.7000	38.9000	79.4900
<i>ii. NSDP</i>				
<i>iii. IDSMT</i>				
<i>iv. UIDSSMT</i>	84.7500	0.0000	103.5800	23.5500
<i>v. AUWSS</i>				
<i>vi. IHSDP</i>				
<i>vii. NOAP</i>	55.9200	23.1800	18.3500	14.9700
<i>viii. others</i>	0.0000	0.0000	92.5500	0.0000
C. Transfers from 12th FC/13th FC	7.7900	9.1400	26.3700	37.0000
D. Assigned + Devolution (TASFC/FASFC)	53.9100	99.9500	57.6500	62.9000
E. Grant-in-Aid from State Government				
(i) State share	0.0000	0.0000	0.0000	32.0400
(ii) Entry Tax	27.2100	0.0000	0.0000	0.0000
F. Market Borrowing/Institutional Borrowings				
G. Others (specify)				
(i) DDP	31.7600	40.4700	39.6300	32.0000
Total	302.0300	239.4300	408.6300	326.2000

: Provide information on each of the CSS from which money is received in the space provided below. Insert additional rows if there are many CSS. Separate format to be filled for each district.

Schedule 5B

Name of the State: **Assam**/Municipal Corporation _____/Minicipality- Morigaon **MB** /Nagar Panchayat _____

OWN REVENUE (INTERNAL REVENUE MOBILIZATION) OF ULBs

SN	Item	(Rs. In Lakhs)						Date of last revision	Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
A	Tax														
	Property Tax														
	Professional Tax														
	Entertainment Tax														
	Octroi/Entry Tax														
	Any other (Pl. specify)														
i	Water Tax														
ii	Holding Tax	4.27	1.56	3.31	2.89	1.90	5.63		6.47	7.45	8.56	9.85	11.32	13.02	14.98
iii	Latrine Tax														
iv	Light Tax														
v	Market tax														
vi	Urban Immovable Property Tax														
vi	Others														
	Total (A)	4.27	1.56	3.31	2.89	1.90	5.63	0.00	6.47	7.45	8.56	9.85	11.32	13.02	14.98
B	Non-Tax														
1	Water Charges														
2	Fees/User charges														
3	Irrigation Charges														
4	Any other (Pl. specify)														

i	Trade Licence Fees	1.97	1.95	2.04	2.82	3.18	5.48		6.30	7.25	8.33	9.58	11.02	12.68	14.58
ii	Market Fees														
iii	Slow Moving Vehicles	0.54	0.35	0.42	0.24	0.61	0.33		0.38	0.44	0.50	0.58	0.66	0.76	0.88
iv	Sale of Water														
v	Parking Fees	0.83	1.45	1.65	2.37	5.07	6.41		7.37	8.48	9.75	11.21	12.89	14.83	17.05
vi	Fines & Penalties														
vii	Room Rents	4.07	2.20	2.24	4.25	2.18	6.52		7.50	8.62	9.92	11.40	13.11	15.08	17.34
viii	Market Fees	14.64	12.13	12.63	14.10	14.27	15.03		17.28	19.88	22.86	26.29	30.23	34.77	39.98
ix	Others	2.06	2.24	2.40	4.32	4.39	4.85		5.58	6.41	7.38	8.48	9.76	11.22	12.90
	Total (B)	24.11	20.32	21.38	28.10	29.70	38.62	0.00	44.41	51.07	58.74	67.55	77.68	89.33	102.73
	Total (A+B)	28.38	21.88	24.69	30.99	31.60	44.25	0.00	50.89	58.52	67.30	77.39	89.00	102.35	117.71

Property Tax

Please provide brief notes on the following:-

1. Whether Assets register exists.
2. System of Billing and Collection of Property Tax

Schedule: 5-D

Name of the State: Assam /Municipal Corporation _____/Minicipality- Marigaon /Nagar Panchayat _____

ARREARS OF COLLECTION (INTERNAL REVENUE MOBILIZATION) OF ULBs

		(Rs. In Lakhs)					
S.No.	Item	As on 31st March					
		2008	2009	2010	2011	2012	2013
A	Tax						
	Property Tax						
	Professional Tax						
	Entertainment Tax						
	Octroi/Entry Tax						
	Any other (Pl. specify)						
i	Water Tax						
ii	Holding Tax						
iii	Latrine Tax						
iv	Light Tax						
v	Market tax						
vi	Urban Immovable						
vi	Others						
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B	Non-Tax						
1	Water Charges						
2	Fees/User charges						
3	Irrigation Charges						
4	Any other (Pl. specify)						
i	Trade Licence Fees						
ii	Market Fees						
iii	Slow Moving Vehicles						
iv	Sale of Water						
v	Parking Fees						
vi	Fines & Penalties						
vii	Room Rents						
viii	Market Fees						
ix	Others						
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A+B)	0.00	0.00	0.00	0.00	0.00	0.00

Schedule 6B

Name of the State: **Assam** /Municipal Corporation _____ /Minicipality: **Morigaon MB** /Nagar Panchayat _____

EXPENDITURE OF ULBs														
S.No.	Item	(Rs. In Lakhs)						Projections						
		2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Establishment													
	a) Salaries for employees	14.78	16.42	27.20	18.26	23.99	19.55	22.48	25.85	29.73	34.19	39.32	45.22	52.00
	b)Wages	3.86	7.46	4.56	7.44	9.29	10.33	11.88	13.66	15.71	18.07	20.78	23.89	27.48
	c) Pension etc. for employees													
	d) Office expenditure	1.30	2.54	2.30	3.40	3.40	3.76	4.32	4.97	5.72	6.58	7.56	8.70	10.00
	e) Honorium of Members	1.00	1.62	1.04	3.50	5.64	5.64	6.49	7.46	8.58	9.86	11.34	13.05	15.00
	f) Any other (Pl. specify) (Gratuity)	0.42	0.31	1.01	1.90	1.22	1.02	1.17	1.35	1.55	1.78	2.05	2.36	2.71
	Total 1	21.36	28.35	36.11	34.50	43.54	40.30	46.35	53.30	61.29	70.48	81.06	93.22	107.20
2	Maintenance													
	(i) Water Supply				8.00	6.00	10.40	11.96	13.75	15.82	18.19	20.92	24.06	27.66
	(ii) Buildings	3.57	3.17	5.60	8.40	6.50	12.61	14.50	16.68	19.18	22.05	25.36	29.17	33.54
	(iii) Roads			4.13	8.50	7.50	12.60	14.49	16.66	19.16	22.04	25.34	29.14	33.52
	(iv) Data base													
	(v) Income generating resources	3.58	4.13	5.49	5.10	4.38	8.60	9.89	11.37	13.08	15.04	17.30	19.89	22.88
	(vi) Hand tuble													
	(vii)Drains	3.51	4.50	6.70	12.45	5.40	10.91	12.55	14.43	16.59	19.08	21.94	25.24	29.02
	(viii) Vehicles													
	(ix) Sanitation	1.00	2.50	4.50	8.45	6.44	9.57	11.01	12.66	14.55	16.74	19.25	22.14	25.46
	(x) Public Conveniences													
	(xi)Street light													
	(xii) Parking	1.21	1.50	2.30	6.70	7.20	4.60	5.29	6.08	7.00	8.05	9.25	10.64	12.24
	(xiii) Electricitu Dues													
	(xiv) Earth filling													
	(xv) Solid waste Management													
	(xvi) Strom water drain				8.00	5.60	9.40	10.81	12.43	14.30	16.44	18.91	21.74	25.00
	(xvii) Culvert													
	(xviii) Training													
	(xix) Loans													
	(xx) Any other maintenance Expenditure (Pl. specify)													

	Total 2	12.87	15.80	28.72	65.60	49.02	78.69	90.49	104.07	119.68	137.63	158.27	182.01	209.32
	Grand Total (1+2)	34.23	44.15	64.83	100.10	92.56	118.99	136.84	157.36	180.97	208.11	239.33	275.23	316.52
3	Capital Expenditure													
	(i) Water Supply	2.03	3.70	10.92	12.60	37.80	30.54	35.12	40.39	46.45	53.41	61.43	70.64	81.24
	(ii) Buildings		5.60	27.00		39.85	25.00	28.75	33.06	38.02	43.73	50.28	57.83	66.50
	(iii) Roads		7.80	25.00	24.65	35.00	22.60	25.99	29.89	34.37	39.53	45.46	52.28	60.12
	(iv) Drains	7.87	6.34	35.00	25.70	37.80	19.85	22.83	26.25	30.19	34.72	39.93	45.91	52.80
	(v) Cremation & Burial ground													
	(vi) Market shed		5.65	25.00	20.00	31.77	17.05	19.61	22.55	25.93	29.82	34.29	39.44	45.35
	(vii) Staff Quarter													
	(viii) Community Hall													
	(ix) Play ground													
	(x) Public Conveniences		8.54	19.00	15.18	40.35	31.47	36.19	41.62	47.86	55.04	63.30	72.79	83.71
	(xi) Ghat													
	(xii) Land Purchase													
	(xiii) Mini stadium													
	(xiv) Marriage Hall													
	(xv) Town Hall													
	(xvi) Solid waste Management	4.30	6.54	30.00	9.20	45.60	24.50	28.18	32.40	37.26	42.85	49.28	56.67	65.17
	(xvii) Strom Water Drain	2.60	5.70	20.28	10.00	29.90	23.20	26.68	30.68	35.28	40.58	46.66	53.66	61.71
	(xviii) Yoga Centre/GYM													
	(xix) Oldage house													
	(xx) Childen Parks													
	(xxi) Ponds													
	(xxii) River protection													
	(xxiii) Any other Capital Expenditure (Pl. specify)													
	Total-3	16.80	49.87	192.20	117.33	298.07	194.21	223.34	256.84	295.37	339.67	390.63	449.22	516.60
4	Welfare Expenditure for citizens	10.23	10.35	45.00	22.00	18.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a) Education (excluding teachers salary)													
	b) Pension etc. for citizens	10.23	10.35	45.00	22.00	18.00	13.00							
	c) Any other welfare expenditure for citizens (pl. specify)													
5	Any other (pl. specify)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand total(1+2+3+4+5)	61.26	104.37	302.03	239.43	408.63	326.20	360.18	414.21	476.34	547.79	629.96	724.45	833.12

Water Supply, Sanitation and Irrigation of ULBs

Schedule 7B

Water Supply (ULBs)				Sanitation (ULBs)		Irrigation (Minor Irrigation Scheme incl. Water Harvesting) (ULBs)	
Year	Population covered by Protected Water Supply Schemes	% population cover	Per capita domestic consumption per day	Personal Sanitation Cover (Population covered by Latrines)	% population cover	Area Covered (In Hect.)	% Area covered
2007-08	12000	32%	160 Ltr/Capita	19000	53%		
2008-09	12000	32%		19800	55%		
2009-10	12000	32%		21000	57%		
2010-11	12000	32%		22000	58%		
2011-12	12000	32%		22500	60%		
2012-13	12000	32%		23000	61%		
Projections							
2013-14	14000	57%		23500	62%		
2014-15	14000			24500	65%		
2015-16	15000			25000	66%		
2016-17	15000			26000	68%		
2017-18	15000			27000	71%		
2018-19	16000			28000	74%		
2019-20	18000			29000	76%		
Please provide brief notes on the following:-							
1. Details of arrangement for Solid Waste Management may be provided.							
2. Length of roads under maintenance of ULB's (Black Top, Graval etc.).							
3. A note on Water Harvesting being practiced in Urban and Rural areas giving amongst other details the end use of the harvested water be provided as a supplement to the information given in Statements.							

Status of Accounts of ULBs

1	Authority who maintains the accounts of ULB's.- Chairman
2	Whether revised formats revised by CAG adopted for accounting purpose. - No.
3	Latest year upto which accounts maintained. 31-03-2013
4	Details of audit accounting authority. AG and DALF
5	Latest year upto which audit completed. 31-03-2013

Status of Employees census

1	Is Professional Tax levied.- No
2	Does the ULBs collect professional tax? If not which agency does.- No
3	List of Professional Tax payers available, upto which date the list has been updated.- No
4	Are employers required to register themselves for payment of professional tax.- No
5	Billing and collection mechanism in place. - No
6	Details of professional tax collected.- No

Note: While providing information for Column No.3 "Maintenance of Accounts" please indicate the year up to which accounts have been adopted by the concerned Local Body.